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Budgets
County
San Luis Obispo Co.

FINAL BUDGET

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PREFACE

The Board of Supervisors of the County of San Luis Obispo presents herewith the FINAL COUNTY BUDGET for the year beginning July 1, 1964 and ending June 30, 1965.

This Budget has been compiled in accordance with the provisions of Sections 29000 to 29198 inclusive of the Government Code as amended, known as the County Budget Act, and Sections of the California Administrative Code as amended. It shows, (1) the amounts that have been approved by the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Fixed Assets, and Provisions for Contingencies; (2) a statement showing an estimate of the resources, including property taxes, that are expected to accrue during the fiscal period and their sources; (3) the amount allowed by the County Board of Supervisors for the current expenses of County Government for said fiscal period; and (4) the Tax Rate fixed in accordance therewith to provide the specified amount of the respective funds.

The requirements of School Districts and Special Districts within the County, whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information.

In addition, incorporated in this report is the Financial Report of the County of San Luis Obispo for the Fiscal Year Ended June 30, 1964, compiled in conformity with Section 25253 of the Government Code.

Respectfully submitted,

M. Roland Gates, Supervisor District I, Chairman
Samuel L. Borradori, Supervisor District II
Fred C. Kimball, Supervisor District III
Lyle F. Carpenter, Supervisor District IV
Ursin Perkins, Supervisor District V

Compiled by
Eva D. Hurd,
Auditor-Controller

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE I

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FUND (1)		REQUIREMENTS: Expenditure Appropriations (2)	Provisions for Reserves (Increases or New Reserves) (3)	Total Requirements (4)	MEANS OF FINANCING: Available Financing (5)	Amount to be Raised by Current Property Tax Levy: Total (6)	Unsecured (7)	Secured (8)	Tax Rate on Secured Roll Actual ☒ Estimated ☐ (9)
COUNTY WIDE FUNDS:									
General	0001	14,647,270	22,375	14,670,245	9,702,847	4,967,398	182,743	4,784,655	2.25
Road	0002	1,607,764		1,606,764					
Accumulative Capital Outlay	0003	250,000	60,166	310,166	88,680	221,486	10,565	210,921	.10
SLO Co Hospital Debt Service	0011	80,438		80,438	4,579	75,859	3,143	72,716	.04
Fish and Game	0041	5,500		5,500	5,500				
Special Aviation	0042	24,500		24,500	24,500				
Total County Wide Funds		16,615,472	83,141	16,698,613	11,433,870	5,264,743	196,451	5,068,292	2.39
LESS THAN COUNTY WIDE FUNDS:									
Special Roads #1,2,3,4,5	0020	94,434		94,434	2,736	91,698	2,687	89,011	.06
County Library	0026	190,646		190,646	24,439	166,207	5,352	160,117	.10
Total Less Than County Wide Funds		290,646		285,080	27,175	257,905	8,039	249,866	.16
GRAND TOTAL		16,906,118	83,141	16,983,693	11,461,045	5,522,648	204,490	5,318,158	2.55

(10)	COUNTY WIDE TAX BASE: Secured Roll: Locally Assessed (11)	State Assessed (12)	Total Secured (13)	Unsecured Roll (14)
Land	78,803,730	1,130,700	79,934,430	340,570
Improvements	75,448,640	48,202,380	123,651,020	749,160
Personal Property	10,469,970	15,136,220	25,606,190	8,654,360
Total Gross Assessed Valuation	164,722,340	64,469,300	229,191,640	9,744,090
Less Exemptions	5,555,170		5,555,170	43,400
Total Net Assessed Valuation	159,167,170	64,469,300	223,636,470	9,701,290
Less Allowances for: Delinquencies (11) ___%; (12) ___%; (13) 5 %; (14) 10 %			11,181,823	970,129
(Identify)				
(Identify)				
Adusted Valuation for Rate Computation Purposes			212,454,647	8,731,161

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COUNTY OF San Luis Obispo

STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGET FOR THE FISCAL YEAR 19 64-65

COUNTY BUDGET FORM
SCHEDULE 2

FUND (1)		Fund Balance (Per Auditor) as of June 30, 19 64 Actual ☒ Estimated ☐ (2)	Less: Fund Balance — Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Prop. Taxes) (8)	Total Available Financing (9)
			Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A.C.O. Funds (4)	Other Reserves (5)				
COUNTY WIDE FUNDS:									
General	0001	953,513	209,956	324,048	17,821	(7,500)	394,188	9,308,659	9,702,847
Road	0002	544,490	103,636	77,694	24,700		317,455	1,269,304	1,607,764
Accumulative Capital Outlay	0003	442,848	273,812	169,036				88,680	88,680
SLO Hospital Debt Service	0011	14,666		11,825			2,841	1,738	4,579
Fish and Game	0041	5,729		4,016			1,713	3,787	5,500
Special Aviation	0042	24,375		14,875		7,500	17,000	7,500	24,500
Total County Wide Funds		1,975,621	587,404	601,494	42,521		754,202	10,679,668	11,433,870
LESS THAN COUNTY WIDE FUNDS:									
Special Roads #1,2,3,4,5	0020	1,224					1,224	1,512	2,736
County Library	0026	20,641	2,522				18,119	6,320	24,439
Total Less Than County Wide Funds		21,865	2,522				19,343	7,832	27,175
GRAND TOTAL		2,007,484	589,926	601,494	42,521		773,545	10,687,500	11,461,045

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF ESTIMATED REVENUES

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 64 - 65

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION (1)		Actual Revenues 19 62 - 63 (2)	Actual [X] Estimated [ ] Revenues 19 63 - 64 (3)	Revenue Estimates Requested [ ] Recommended [X] 19 64 - 65 (4)	~~Approved~~ Adopted by the Board of Supervisors 19 64 - 65 (5)
SUMMARIZATION BY SOURCE:					
Taxes (other than current property)		557,236.01	573,384.16	536,655	536,655
Licenses and Permits		102,637.48	82,401.80	88,865	88,865
Fines, Forfeits, Penalties		282,728.32	270,086.63	270,102	270,102
Use of Money and Property		169,891.01	171,329.97	169,767	169,767
Aid from Other Governmental Agencies		5,737,179.03	7,088,773.31	8,350,408	8,441,408
Charges for Current Services		966,143.31	1,138,190.40	1,098,682	1,120,333
Other Revenues		61,520.07	37,940.02	60,370	60,370
GRAND TOTAL		7,877,335.23	9,362,106.29	10,574,849	10,687,500
SUMMARIZATION BY FUND:					
COUNTY WIDE FUNDS:					
General	0001	6,749,661.76	8,033,164.95	9,277,008	9,308,659
Road	0002	1,073,595.71	1,281,383.73	1,269,304	1,269,304
Accumulative Capital Outlay	0003	31,136.77	25,849.69	7,680	88,680
SLO County General Hospital Debt Service	0011	2,172.93	2,350.28	1,738	1,738
Fish and Game	0041	5,190.63	3,210.00	3,787	3,787
Special Aviation	0042	6,289.44	6,217.59	7,500	7,500
Total County Wide Funds		7,868,047.24	9,352,176.24	10,567,017	10,679,668
LESS THAN COUNTY WIDE FUNDS:					
Special Roads #1,2,3,4,5	0020	3,124.14	1,977.64	1,512	1,512
County Library	0026	6,163.85	7,952.41	6,320	6,320
Total Less Than County Wide Funds		9,287.99	9,930.05	7,832	7,832
GRAND TOTAL		7,877,335.23	9,362,106.29	10,574,849	10,687,500

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1964 - 65

COUNTY BUDGET FORM
SCHEDULE 4

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REVENUE CLASSIFICATION (1)		Actual Revenues 1962 - 63 (2)	Actual ☒ Estimated ☐ Revenues 1963 - 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964 - 65 (4)	Approved/Adopted by the Board of Supervisors 1964 - 65 (5)	Fund (General unless otherwise indicated) (6)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes - Prior Secured	5013	93,385.32	104,778.99	90,000	90,000	
		3,496.42	4,661.59	3,600	3,600	Accum. Capital
		2,019.95	2,097.75	1,600	1,600	Hospital Debt
		3,032.71	1,854.04	1,500	1,500	Special Roads
		3,613.29	4,441.91	3,500	3,500	County Library
Property Taxes - Prior Unsecured	5014	4,086.60	8,501.51	6,000	6,000	
		134.60	301.93			Accum. Capital
		77.77	135.92			Hospital Debt
		84.65	109.16			Special Roads
		111.28	232.61			County Library
Solvent Credits	5015	1,456.46	2,060.80	1,500	1,500	
Penalties & Costs on Delinquent Taxes	5016	23,219.48	32,841.13	15,000	15,000	
Sales and Use Taxes	5017	354,938.94	348,570.69	352,955	352,955	
Franchises	5018	65,712.58	59,090.41	59,000	59,000	
Other Taxes	5019	1,865.96	3,705.72	2,000	2,000	
Total Taxes Other Than Current Property		557,236.01	573,384.16	536,655	536,655	
LICENSES AND PERMITS						
Animal Licenses	5110	3,449.50	3,238.00	3,000	3,000	
Business Licenses	5120	15,010.73	13,473.55	16,000	16,000	
Construction Permits	5130	80,079.25	61,782.25	66,300	66,300	
Road Privileges and Permits	5140		10.00			
Zoning Permits	5150	2,640.00	2,310.00	2,000	2,000	
Other Licenses and Permits	5160	1,458.00	1,588.00	1,565	1,565	
Total Licenses and Permits		102,637.48	82,401.80	88,865	88,865	
FINES, FORFEITS, AND PENALTIES						
Vehicle Code Fines	5210	9,923.00	9,418.89	10,678	10,678	
		234,013.34	222,268.33	221,004	221,004	Road
Other Court Fines	5220	19,974.35	22,478.41	23,733	23,733	
		13,627.00	12,711.00	10,900	10,900	Road
		5,190.63	3,210.00	3,787	3,787	Fish & Game
Total Fines, Forfeits, and Penalties		282,728.32	270,086.63	270,102	270,102	
REVENUE FROM USE OF MONEY AND PROPERTY						
Interest	5311	66,203.01	90,477.82	100,000	100,000	
		27,428.61	20,788.33	4,000	4,000	Accum. Capital
		31.55	72.53	100	100	Hospital Debt
Rents and Concessions	5320	76,023.71	59,991.29	65,667	65,667	
		204.13				Road
Total Revenue from Use of Money and Property		169,891.01	171,329.97	169,767	169,767	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1964 - 65

COUNTY BUDGET FORM
SCHEDULE 4

PRINTED BY A. CARLISLE & CO., S. F. 47-1133

REVENUE CLASSIFICATION (1)		Actual Revenues 1962 - 63 (2)	Actual [X] Estimated [ ] Revenues 1963 - 64 (3)	Revenue Estimates Requested [ ] Recommended [X] 1964 - 65 (4)	Approved/Adopted by the Board of Supervisors 1964 - 65 (5)	Fund (General unless otherwise indicated) (6)
AID FROM OTHER GOVERNMENTAL AGENCIES						
STATE:						
Alcoholic Beverage License Fees	5411	32,803.82	31,266.13	25,000	25,000	
Aviation Fuel Tax	5412	6,289.44	6,217.59	7,500	7,500	Special Aviation
Highway Users Tax	5413	811,494.57	902,090.38	1,035,000	1,035,000	Road
Motor Vehicle In Lieu Tax	5414	350,514.19	386,772.23	404,800	404,800	
Trailer Coach In Lieu Tax	5415	22,315.63	21,304.92	18,000	18,000	
Other In Lieu Tax	5416	296.82	537.82	400	400	
		14.56	24.27	20	20	Accum. Capital Outlay
		7.50	10.97	8	8	Hospital Debt Service
		6.78	14.44	12	12	Special Roads
		7.01	26.49	20	20	County Library
Welfare Administration	5421	43,744.33	42,903.97	73,220	73,220	
Aid for Aged	5422	1,125,837.42	1,143,814.73	1,247,911	1,247,911	
Aid for Blind	5423	38,912.87	41,787.18	43,890	43,890	
Aid for Children	5424	493,200.38	686,791.52	813,006	813,006	
Aid for Crippled Children	5425	38,810.78	83,409.51	115,349	115,349	
Aid for Disabled	5426	96,073.17	171,239.04	246,921	246,921	
Medical Assistance to Aged	5427	81,309.32	146,926.66	214,359	214,359	
Medical Care	5428	397,535.00	527,617.20	512,328	512,328	
Health Administration	5431	36,609.93	35,437.00	35,400	35,400	
Aid for Cerebral Palsy	5432	10,454.10	11,617.47			
Aid for Mental Health	5433	35,433.31	52,819.96	143,000	143,000	
Aid for Tuberculosis Control	5434	26,350.93	36,591.72	26,000	27,000	
Other Aid for Health	5435	10,025.00	296.19			
Aid for Agriculture	5441	3,300.00	3,300.00	3,300	3,300	
Aid for Construction	5443			186,200	186,200	
Aid for Veterans' Affairs	5447	6,788.21	8,564.63	9,000	9,000	
Aid - Other	5448					
Total Aid from State		3,668,255.07	4,421,412.02	5,160,644	5,160,644	
FEDERAL:						
Welfare Administration	5451	191,737.17	342,778.99	477,781	486,781	
Aid for Aged	5452	1,071,088.14	1,129,360.02	1,183,766	1,183,766	
Aid for Blind	5453	31,117.22	30,544.44	31,320	31,320	
Aid for Children	5454	512,338.62	670,429.98	838,855	838,855	
Aid for Disabled	5455	90,495.68	162,516.84	217,935	217,935	
Medical Assistance to Aged	5456	162,798.68	307,711.82	428,717	428,717	
Health Administration	5461	4,840.00	17,556.00	6,500	6,500	
Aid for Construction	5462				81,000	Accum. Capital Outlay
Forest Reserve Revenue	5464	716.83	852.84	800	800	Road
Grazing Fees	5465	1,951.24	2,561.05	2,500	2,500	
Other Aid	5467	164.70	1,313.12			
Total Federal Aid		2,067,248.28	2,665,625.10	3,188,174	3,188,174	
OTHER GOVERNMENTAL AGENCIES:						
Other In Lieu Taxes	5471	1,576.94	1,629.51	1,500	1,500	
		62.58	73.57	60	60	Accum. Capital Outlay
		36.16	33.11	30	30	Hospital Debt Service
Total - Other Governmental Agencies		1,675.68	1,736.19	1,590	1,590	
Total Aid from Other Governmental Agencies		5,737,179.03	7,088,773.31	8,350,408	8,350,408	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1964 - 65

COUNTY BUDGET FORM
SCHEDULE 4

PRINTED BY A. CARLISLE & CO., S. F. 4/1/65

REVENUE CLASSIFICATION (1)		Actual Revenues 1962 - 63 (2)	Actual ☒ Estimated ☐ Revenues 1963 - 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964 - 65 (4)	Approved/~~XXXXXX~~ by the Board of Supervisors 1964 - 65 (5)	Fund (General unless otherwise indicated) (6)
CHARGES FOR CURRENT SERVICES						
Assessment and Collection Fees	5505	1,006.96	8,182.14	500	500	
Auditing and Accounting Fees	5510	1,482.80	1,388.57	1,800	1,800	
Election Services	5520	847.23	2,481.13	750	750	
Inheritance Tax Fees	5525	7,760.71	9,532.75	7,000	7,000	
Legal Services	5530		1,021.27			
Planning and Engineering Services	5540	3,243.83	8,683.85	31,400	31,400	
		1.00	85.00			Road
Agricultural Services:	5550					
Rodent Control	5551	8,090.68	14,952.25	13,000	13,000	
Insect Control	5552	63.30	23.90			
Weed Control	5553	3,393.71	2,605.00	3,000	3,000	
Standardization Inspections	5554	6,664.16	7,185.22	8,000	8,000	
Civic Process Service	5560	9,784.13	9,592.17	11,681	11,681	
Court Fees and Costs	5565	61,829.57	47,083.96	47,239	47,239	
Estate Fees	5570	5,933.55	4,381.09	5,000	5,000	
Guardianship Fees	5571	553.54	1,117.83	500	500	
Law Enforcement Services	5580	115.17	1,157.82			
Recording Fees	5585	75,446.75	75,419.79	77,300	77,300	
Road and Street Services	5590	11,104.63	350.03			Road
Health Fees	5610	8,299.88	9,323.35	8,000	8,000	
Mental Health Services	5615	9,918.00	9,488.50	50,200	50,200	
Adoption Services	5625	4,500.00	7,500.00	7,000	7,000	
Crippled Children's Services	5630	7,891.21	7,183.67	7,200	7,200	
Institutional Services:	5635					
Hospitals	5635.1	555,349.28	716,751.61	654,452	676,103	
Welfare	5635.2	21,347.53	12,871.74			
Probation	5635.3	7,225.46	7,113.82	3,520	3,520	
Sheriff	5635.4	3,260.86	1,456.98	1,000	1,000	
Juvenile Hall	5635.5	3,042.27	4,563.77	7,300	7,300	
Youth Authority Placement	5635.6		540.53	500	500	
Library Services	5655	2,532.41	3,218.99	2,800	2,800	County Library
Park and Recreation Fees:	5660					
Golf Green Fees	5661	92,689.82	101,106.77	93,200	93,200	
Camping Fees	5662	20,222.20	19,051.85	17,900	17,900	
Daily Passes	5663	9,485.00	10,988.00	10,000	10,000	
Season Passes	5664	4,600.00	5,456.00	5,000	5,000	
Season Boat Licenses	5665	2,665.50	3,026.00	2,850	2,850	
Income from Concessions	5666	3,516.65	5,205.93	5,400	5,400	
Other Recreational Fees	5670	5,451.25	6,039.75	5,390	5,390	
Other Charges for Current Services	5690	445.16				Road
Aircraft Landing Fees	5681	1,998.08	2,373.20	3,000	3,000	
Other	5683	1,072.00	8,583.17	6,800	6,800	
Total Charges for Current Services		966,143.31	1,138,190.40	1,098,682	1,098,682	
OTHER REVENUES						
Premium and Accrued Interest on Bonds Issued	5720		62.00			
Revenue Applicable to Prior Years	5750	18,235.30	(5,972.91)			
		5.00				Road
Sale of Fixed Assets	5760	30,000.00	202.00			
		126.92	51.50			Road
Other Sales	5781-5	10,107.95	35,403.12	58,250	58,250	
		173.81	252.00	100	100	Road
Other	5790	1,187.77	5,178.54	520	520	
		1,683.32	2,731.36	1,500	1,500	Road
			32.41			County Library
Total - Other Revenues		61,520.07	37,940.02	60,370	60,370	
TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		7,877,335.23	9,362,106.29	10,574,849	10,687,500	

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 64-65

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 62-63 (2)	Actual [X] Estimated [ ] Expenditures 19 63-64 (3)	Expenditure Estimates Requested [ ] Recommended [X] 19 64-65 (4)	Approved Adopted by the Board of Supervisors 19 64-65 (5)
GENERAL GOVERNMENT					
LEGISLATIVE - ADMINISTRATIVE					
Board of Supervisors	0010	64,239	60,554	75,477	75,477
Administrative Officer	0030	41,960	36,599	38,508	38,508
Total Legislative-Administrative		106,199	97,153	113,985	113,985
FINANCE					
Auditor-Controller	0110	91,691	92,750	99,580	94,180
Treasurer	0120	31,577	33,775	32,803	32,803
Assessor	0130	204,386	222,755	240,711	240,711
Tax and License Collector	0140	81,560	82,768	86,129	85,379
Purchasing Agent	0150	32,433	35,730	36,416	36,416
Central Data Processing	0190	47,261	63,398	108,000	95,400
Total Finance		488,908	531,176	603,639	584,889
PERSONNEL					
Civil Service	0310	29,625	23,198	28,051	28,051
Total Personnel		29,625	23,198	28,051	28,051
ELECTIONS					
Elections	0410	79,959	58,238	48,719	48,719
Total Elections		79,959	58,238	48,719	48,719
COMMUNICATIONS					
Unallocated Telephone Expense	0500		33,847	48,331	45,653
Total Communications			33,847	48,331	45,653
PROPERTY MANAGEMENT					
Public Works - Buildings Division	0620	196,037	181,151	250,220	235,880
Grounds	0630	16,272	21,465	22,276	22,276
Total Property Management		212,309	202,616	272,496	258,156
PLANT ACQUISITION					
Plant Acquisition - General	0701	129,620	19,844	42,900	25,600
Plant Acquisition - ACO Fund	0703	36,900	988,023	295,000	250,000
Plant Acquisition - Special Public Health	0712	31,687	19,606		26,334
Total Plant Acquisition		198,207	1,027,473	337,900	301,934
PROMOTION					
Exploitation of County Resources	0810	7,801	8,173	9,600	9,600
Total Promotion		7,801	8,173	9,600	9,600
OTHER GENERAL					
Insurance	0910	72,130	68,536	98,427	98,427
Employee Benefits	0920	190,865	246,307	275,887	275,887
Public Works - Administration & Engineering	0960	309	(1,451)	1,940	1,940
County Surveyor	0970	48,976	66,326	80,271	80,271
Central Duplicating	0981		410	1,580	
County Garage	0982	520	391	2,700	
Central Mail & Messenger Division	0990			5,784	
Total Other General		312,800	380,519	466,589	456,525
TOTAL GENERAL GOVERNMENT		1,435,808	2,362,393	1,929,310	1,847,512

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 64-65

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 62-63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	~~Approved~~/Adopted by the Board of Supervisors 19 64-65 (5)
PUBLIC PROTECTION					
JUDICIAL					
Superior Courts	1010	50,429	56,528	81,742	81,742
Court of Conciliation	1013			18,086	6,435
Justice Courts	1030-5	117,049	132,582	154,674	154,674
County Clerk	1040	71,531	71,217	82,182	82,182
District Attorney	1050	127,668	147,922	191,482	191,482
Court Reporter	1060	21,861	28,126	33,250	33,250
Jury Commissioner	1070	5,871	8,719	9,941	9,941
Grand Jury	1080	19,811	11,049	13,150	13,150
Law Library	1090		1,295		
Total Judicial		414,220	457,438	584,507	572,856
POLICE PROTECTION					
Sheriff	1110	308,690	337,106	377,802	389,224
Constables	1130-5	29,166	27,923	30,013	30,013
Crossing Guards	1140				20,000
Total Police Protection		337,856	365,029	407,815	439,237
DETENTION AND CORRECTION					
County Jail	1210	59,761	66,610	71,946	71,946
Rehabilitation Center	1220	82,434	78,666	78,989	79,689
Juvenile Hall	1230	32,018	33,241	39,046	39,046
Probation Officer	1240	84,773	94,597	144,432	128,267
State Correctional Schools	1250	23,494	24,390	35,000	30,000
Total Detention and Correction		282,480	297,504	369,413	348,948
FIRE PROTECTION					
State Forestry Service	1310	51,824	58,644	69,017	66,612
Total Fire Protection		51,824	58,644	69,017	66,612
CONSERVATION					
Soil Conservation	1490	900	1,150	1,100	1,100
Wildlife and Grazing Protection	1495	3,500	200	3,500	3,500
Total Conservation		4,400	1,350	4,600	4,600
PROTECTIVE INSPECTION					
Buildings Inspection	1510	56,914	59,615	64,334	64,334
Agricultural Commissioner	1520	115,949	126,347	145,218	148,873
Sealer of Weights and Measures	1530	17,194	19,760	36,198	36,198
Total Protective Inspection		190,057	205,722	245,750	249,425
OTHER PROTECTION					
Recorder	1610	59,369	56,434	65,648	65,648
Coroner	1620	14,785	20,696	32,255	32,255
Public Administrator-Guardian	1630	13,285	15,188	21,190	21,190
Civil Defense	1640	1,722	6,031	6,095	6,095
Planning Department	1650	85,516	90,368	93,014	93,514
Fish and Game	1660	12,008	6,110	5,500	5,500
Predatory Animal Control	1670	300			
Humane Service	1680	15,492	15,730	19,388	19,388
Local Agency Formation Commission	1690		564	3,248	3,248
Total Other Protection		202,477	211,121	246,338	246,838
TOTAL PUBLIC PROTECTION		1,483,314	1,596,808	1,927,440	1,928,516
ROADS	2000-2	1,316,582	1,576,406	1,696,492	1,675,926

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 64-65

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 62-63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Board of Supervisors 19 64-65 (5)
HEALTH AND SANITATION					
HEALTH					
Health Department	3100	178,245	211,680	257,896	247,056
Special Public Health	3110	47,828	58,146	73,140	74,340
Mental Health Program	3150	57,933	61,780	260,700	260,700
Total Health		284,006	331,606	591,736	582,096
TOTAL HEALTH AND SANITATION		284,006	331,606	591,736	582,096
PUBLIC ASSISTANCE					
ADMINISTRATION					
Welfare Administration	4100-1	465,600	608,350	834,441	852,441
Total Administration		465,600	608,350	834,441	852,441
AID					
Aid to Aged	4210	2,413,050	2,487,890	2,639,661	2,639,661
Aid to Blind	4220	85,183	79,657	80,640	80,640
Aid to Families with Dependent Children	4230	1,222,277	1,530,857	1,950,820	1,950,820
Aid to Children in Boarding Homes & Inst.	4240	70,707	90,570	106,216	106,216
Aid to Potentially Self-supporting Blind	4250	2,846	6,229	8,280	8,280
Aid to Disabled	4260	212,859	353,476	506,010	506,010
Medical Care	4270	435,932	517,141	512,328	512,328
Medical Assistance to Aged	4280	329,631	624,325	857,435	857,435
Total Aid		4,772,485	5,690,145	6,661,390	6,661,390
GENERAL RELIEF					
General Relief	4300	146,896	143,663	136,260	136,260
Total General Relief		146,896	143,663	136,260	136,260
HOSPITAL CARE					
General Hospitals	4400-50	1,385,895	1,520,781	1,507,162	1,511,780
Casa Loma Sanatorium	4480	108,106	111,598	119,925	119,925
Total Hospital Care		1,494,001	1,632,379	1,627,087	1,631,705
CARE OF COURT WARDS					
Care of Court Wards	4500	17,393	16,480	25,000	20,000
Total Care of Court Wards		17,393	16,480	25,000	20,000
CRIPPLED CHILDREN'S SERVICES					
Crippled Children's Services	4600	78,996	132,207	158,563	158,563
Total Crippled Children's Services		78,996	132,207	158,563	158,563
VETERANS SERVICES					
Veterans Service Officer	4700	21,300	21,372	24,899	24,899
Total Veterans Services		21,300	21,372	24,899	24,899
TOTAL PUBLIC ASSISTANCE		6,996,671	8,244,596	9,467,640	9,485,258
EDUCATION					
ADMINISTRATION					
Board of Education	5010	962	861	1,325	1,325
Superintendent of Schools	5020	50,719	55,273	65,400	65,400
County Committee - School District Organizat'n	5030	839	780	1,400	1,400
Total Administration		52,520	56,914	68,125	68,125
LIBRARY SERVICES					
County Library	5100	163,804	194,632	205,383	198,787
Total Libary Services		163,804	194,632	205,383	198,787
AGRICULTURAL EDUCATION					
Farm Advisor	5210	28,606	25,752	28,232	28,232
Total Agricultural Education		28,606	25,752	28,232	28,232

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 64-65

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 62-63 (2)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Board of Supervisors 19 64-65 (5)
EDUCATION (continued)					
OTHER EDUCATION					
Special Training Schools	5310	10,709	18,649	11,373	11,373
Juvenile Hall School	5320	2,200	2,200	2,200	2,200
Total Other Education		12,909	20,849	13,573	13,573
TOTAL EDUCATION		257,839	298,147	315,313	308,717
RECREATION					
RECREATIONAL FACILITIES					
Parks and Beaches	6110	230,533	235,363	296,191	296,191
SLO County Golf Course	6120	78,950	70,794	70,225	70,225
State Wildlife Grant	6130	450		73,000	73,000
Wharves and Docks	6150	20,516	6,290	28,300	28,300
Total Recreational Facilities		330,449	312,447	467,716	467,716
CULTURAL SERVICES					
County Historical Museum	6210	6,064	6,218	7,774	7,774
Total Cultural Services		6,064	6,218	7,774	7,774
VETERANS MEMORIAL BUILDINGS					
Veterans Buildings	6300	73,136	76,002	80,191	77,991
Total Veterans Memorial Buildings		73,136	76,002	80,191	77,991
SMALL CRAFT HARBORS					
Morro Bay Harbor	6410	54,644	48,124	53,530	51,330
Total Small Craft Harbors		54,644	48,124	53,530	51,330
TOTAL RECREATION		464,293	442,791	609,211	609,211
DEBT SERVICE					
BOND REDEMPTION					
SLO Hospital Debt Redemption	7110	55,000	55,000	55,000	55,000
Total Bond Redemption		55,000	55,000	55,000	55,000
BOND INTEREST					
SLO Hospital Bond Interest	7210	29,700	27,225	25,438	25,438
Total Bond Interest		29,700	27,225	25,438	25,438
INTEREST ON NOTES AND WARRANTS					
Tax Anticipation	7310	14,255	19,917	24,750	24,750
Total Interest on Notes and Warrants		14,255	19,917	24,750	24,750
TOTAL DEBT SERVICE		98,955	102,142	105,188	105,188
PUBLIC SERVICE ENTERPRISES					
AIRPORTS					
Special Aviation	8110	5,902	7,852	24,500	24,500
County Airports	8120-40	48,780	70,672	81,756	81,756
Total Airports		54,682	78,524	106,256	106,256
TOTAL PUBLIC SERVICE ENTERPRISES		54,682	78,524	106,256	106,256
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS		12,392,150	15,033,413	16,748,586	16,644,280

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 19[illegible]-65

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET 8)

DESCRIPTION		Actual Expenditures 19[illegible] (2)	Actual ☒ Estimated ☐ Expenditures 19[illegible] (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19[illegible] (4)	Approved/Adopted by the Board of Supervisors 19[illegible]-65 (5)
Total Specific Expenditure Requirements (brought forward)		12,302,150	[illegible], 33,413	16,[illegible]8,538	16,[illegible]4,280
APPROPRIATIONS FOR CONTINGENCIES:					
General Fund				100,000	100,000
Road Fund				135,[illegible]	156,272
Total Expenditure Requirements		12,302,150	15,033,413	16,[illegible],538	16,[illegible],552
PROVISIONS FOR RESERVES:					
General Fund:					
General Reserve				150,000	
Golf Course				22,[illegible]75	22,075
Special Public Health				1,[illegible]60	
Accumulative Capital Outlay Fund				30,000	60,166
SLO County Hospital Debt Service				78,550	
GRAND TOTAL BUDGET REQUIREMENTS				17,266,538	16,[illegible]3,693
REANALYSIS BY FUND:					
COUNTY WIDE FUNDS:					
General	0001	10,911,[illegible]88	12,335,538	14,[illegible]73,149	14,670,245
Road	0002	1,102,542	1,334,947	1,586,759	1,607,764
Accumulative Capital Outlay	0003	36,900	988,023	325,000	310,166
SLO County Hospital Debt Service	0011	81,700	82,225	159,088	80,438
Fish and Game	0041	12,[illegible]08	6,110	5,500	5,500
Special Aviation	0042	5,[illegible]02	7,852	24,500	24,500
Total County Wide Funds		12,153,540	14,754,695	16,974,296	16,698,613
LESS THAN COUNTY WIDE FUNDS:					
Special Roads #1,2,3,4,5	0020	[illegible]2,780	91,453	95,000	94,434
County Library	0026	155,830	187,259	197,242	190,646
Total Less Than County Wide Funds		238,610	278,718	292,242	285,080
GRAND TOTAL BUDGET REQUIREMENTS		12,392,150	15,033,413	17,266,538	16,983,693

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: BOARD OF SUPERVISORS
Function: General Government
Activity: Legislative-Administrative

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
0010	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1012	BDS & COMMISSIONS	29608		29192		30000		30000		
	1013	ALLOC POSITIONS	5771		3914		10000		10000		
	1015	EXTRA HELP			1263						
			35379		34369		40000		40000		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	1488		1024		1000		1000		
	2070	INSURANCE	210		226		250		250		
	2120	MEMBERSHIPS	3045		2437		3810		3810		
	2140	OFFICE EXPENSE	719		693		800		800		
	2150	PROF & SPEC SERV	890		15						
	2160	PUB LEGAL NOTICES	15100		13289		15000		15000		
	2170	RENTS STRUCT/GRNDS			275		300		300		
	2220	TRANSP & TRAVEL	7109		8000		8500		8500		
			28561		25959		29660		29660		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	299		310		5817		5817		
			299		310		5817		5817		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED									

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: BOARD OF SUPERVISORS
Function: General Government
Activity: Legislative-Administrative

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Expenditure Estimates 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
0010	5011	SAL & WAGES			84	CR					0001
			64239	*	84 60554	CR *	75477	*	75477	*	*

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: ADMINISTRATIVE OFFICER
Function: General Government
Activity: Legislative-Administrative

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund	
0030	1000	SAL & EMP BENEFITS									0001	
	1010	SALARIES & WAGES										
	1011	OFF & DEPT HEADS	14621		15138		13092		13092			
	1013	ALLOC POSITIONS	19724		21482		20152		20152			
	1015	EXTRA HELP	1868		228		100		100			
			36213		36848		33344		33344			*
	2000	SERV & SUPPLIES										
	2030	COMMUNICATIONS	811									
	2090	MAINT EQUIPMENT	82		55		50		50			
	2120	MEMBERSHIPS	32		38		45		45			
	2140	OFFICE EXPENSE	3926		1241		1500		1500			
	2180	RENT/EQUIPMENT			4552		4200		4200			
	2220	TRANSP & TRAVEL	503		552		600		600			
			5354		6438		6395		6395			*
	4000	FIXED ASSETS										
	4030	EQUIPMENT	640		1532		1519		1519			
			640		1532		1519		1519			*
	5000	EXP TRS & REIMBSMTS										
	5010	COSTS APPLIED										
	5011	SAL & WAGES	224	CR	5277	CR						
	5012	SERV & SUPPLIES	23	CR	2942	CR	2750	CR	2750	CR		
			247	CR	8219	CR	2750	CR	2750	CR		*
			41960	*	36599	*	38508	*	38508	*		

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FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: AUDITOR-CONTROLLER
Function: General Government
Activity: Finance

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
0110	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	7800		8954		9000		9000		
	1013	ALLOC POSITIONS	62058		68846		73892		73892		
	1015	EXTRA HELP	5895		128						
			75753		77928		82892		82892		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	544								
	2070	INSURANCE	35		35		35		35		
	2090	MAINT EQUIPMENT	799		943		1200		1200		
	2120	MEMBERSHIPS									
	2140	OFFICE EXPENSE	12446		11883		12000		12000		
	2220	TRANSP & TRAVEL	658		608		800		800		
			14482		13469		14035		14035		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	1456		1353		2653		2653		
			1456		1353		2653		2653		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED							5400	CR	
			91691	*	92750	*	99580	*	5400 94181	CR *	*

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: COUNTY TREASURER
Function: General Government
Activity: Finance

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
0120	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	9528		10200		4280		4280		
	1013	ALLOC POSITIONS	16362		18264		21997		21997		
	1015	EXTRA HELP	185								
			26075		28464		26277		26277		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	685								
	2070	INSURANCE	958		344		560		560		
	2090	MAINT EQUIPMENT	643		586		970		970		
	2120	MEMBERSHIPS					25		25		
	2140	OFFICE EXPENSE	2298		2637		2970		2970		
	2160	PUB LEGAL NOTICES	46		56		120		120		
	2220	TRANSP & TRAVEL	821		1138		1200		1200		
			5451		4761		5845		5845		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	421		550		681		681		
			421		550		681		681		*
	5000	EXP TRS & REIMBSMTS									
	5020	REIMBRSD PROJECTS	370	CR							
			370	CR							*
			31577	*	33775	*	32803	*	32803	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: ASSESSOR
Function: General Government
Activity: Finance

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63 CR	(5) ~~Estimated~~ Expenditures 1963 - 64 CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65 CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65 CR	(8) Fund
0130	1000	SAL & EMP BENEFITS					0001
	1010	SALARIES & WAGES					
	1011	OFF & DEPT HEADS	8761	9600	9600	9600	
	1013	ALLOC POSITIONS	158191	171149	193583	193583	
	1015	EXTRA HELP	3989	8332	10000	10000	
			170941	189081	213183	213183	*
	2000	SERV & SUPPLIES					
	2030	COMMUNICATIONS	930				
	2070	INSURANCE	53	53	53	53	
	2090	MAINT EQUIPMENT	274	299	400	400	
	2140	OFFICE EXPENSE	8565	13011	12000	12000	
	2180	RENT/EQUIPMENT	353				
	2190	SM TOOLS & INST	63	66	100	100	
	2220	TRANSP & TRAVEL	7977	9688	12000	12000	
	2900	EXP APPL PRIOR YRS		9 CR			
			18215	23108	24553	24553	*
	4000	FIXED ASSETS					
	4030	EQUIPMENT	15230	10681	2975	2975	
			15230	10681	2975	2975	*
	5000	EXP TRS & REIMBSMTS					
	5010	COSTS APPLIED					

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: ASSESSOR
Function: General Government
Activity: Finance

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
0130	5011	SAL & WAGES			115	CR					0001
					115	CR					*
			204386 *		222755 *		240711 *		240711 *		

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: TAX & LICENSE COLLECTOR
Function: General Government
Activity: Finance

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
0140	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	8328		9000		9000		9000		
	1013	ALLOC POSITIONS	42954		36142		49854		49854		
	1015	EXTRA HELP	8334		16748		6000		6000		
			59616		61890		64854		64854		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	614								
	2070	INSURANCE	298		398		300		300		
	2090	MAINT EQUIPMENT	601		295		600		600		
	2120	MEMBERSHIPS	5		5		10		10		
	2140	OFFICE EXPENSE	10686		13464		12500		12000		
	2150	PROF & SPEC SERV	355		320		600		600		
	2160	PUB LEGAL NOTICES	2543		2905		4500		4500		
	2180	RENT/EQUIPMENT									
	2220	TRANSP & TRAVEL	509		176		1000		750		
			15611		17563		19510		18760		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	6333		3315		1765		1765		
			6333		3315		1765		1765		*
			81560	*	82768	*	86129	*	85379	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: PURCHASING AGENT
Function: General Government
Activity: Finance

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)	
2150	1000	SAL & EMP BENEFITS									0001	
	1010	SALARIES & WAGES										
	1011	OFF & DEPT HEADS	5689		7237		7723		7723			
	1013	ALLOC POSITIONS	21540		19277		23481		23481			
	1015	EXTRA HELP	324		1293		500		500			
			27553		27807		31704		31704			*
	2000	SERV & SUPPLIES										
	2030	COMMUNICATIONS	894									
	2070	INSURANCE	33									
	2090	MAINT EQUIPMENT	311		225		325		325			
	2120	MEMBERSHIPS			40		50		50			
	2140	OFFICE EXPENSE	2308		2799		3000		3000			
	2160	PUB LEGAL NOTICES	9		31		25		25			
	2220	TRANSP & TRAVEL	25		596		500		500			
	2230	UTILITIES	883		665							
			4463		4356		3900		3900			*
	4000	FIXED ASSETS										
	4030	EQUIPMENT	417		3641		812		812			
			417		3641		812		812			*
	5000	EXP TRS & REIMBSMTS										
	5010	COSTS APPLIED										

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: PURCHASING AGENT
Function: General Government
Activity: Finance

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
0150	5011	SAL & WAGES			74	CR					0001
					74	CR					*
			32433 *		35730 *		36416 *		36416 *		

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CENTRAL DATA PROCESSING
Function: General Government
Activity: Finance

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
0190	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1013	ALLOC POSITIONS	24399		35177		50575		50575		
	1015	EXTRA HELP	1544		4179		500		500		
			25943		39356		51075		51075		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	191								
	2090	MAINT EQUIPMENT			181		200		200		
	2120	MEMBERSHIPS					30		30		
	2140	OFFICE EXPENSE	1046		1375		1292		1292		
	2180	RENT EQUIPMENT	16706		19410		53603		53603		
	2220	TRANSP & TRAVEL	968		997		1200		1200		
	2900	EXP APPL PRIOR YRS			73	CR					
			18911		21890		56325		56325		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	2821		2192		600		600		
			2821		2192		600		600		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED							12600	CR	
	5011	SAL & WAGES	414	CR	40	CR					
			414	CR	40	CR			12600	CR	*
			47261	*	63398	*	108000	*	95400	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CIVIL SERVICE
Function: General Government
Activity: Personnel

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
0310	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	5031		2782						
	1012	BDS & COMMISSIONS					2400		2400		
	1013	ALLOC POSITIONS	9033		14040		17825		17825		
	1015	EXTRA HELP	555		756		950		950		
			14619		17578		21175		21175		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	547								
	2080	JURY & WITNESS EXP			62		50		50		
	2090	MAINT EQUIPMENT	88		51		70		70		
	2120	MEMBERSHIPS	225		430		435		435		
	2140	OFFICE EXPENSE	1357		2323		2700		2700		
	2150	PROF & SPEC SERV	9852		514		800		800		
	2160	PUB LEGAL NOTICES	1908		1496		1700		1700		
	2200	SPEC DEPT EXPENSE									
	2220	TRANSP & TRAVEL	357		430		650		650		
			14334		5306		6405		6405		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	685		314		471		471		
			685		314		471		471		*
	5000	EXP TRS & REIMBSMTS									

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COUNTY OF SAN LUIS OBISPO
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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CIVIL SERVICE
Function: General Government
Activity: Personnel

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
0310	5010	COSTS APPLIED									0001
	5011	SAL & WAGES	13	CR							
			13	CR							*
			29625 *		23198 *		28051 *		28051 *		

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: ELECTIONS
Function: General Government
Activity: Elections

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962-63	CR	(5) Estimated Expenditures 1963-64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964-65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964-65	CR	(8) Fund
0410	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES			1556		4869		4869		
	1013	ALLOC POSITIONS			5646		8000		8000		
	1015	EXTRA HELP	8092								
			8092		7202		12869		12869		*
	2000	SERV & SUPPLIES									
	2090	MAINT EQUIPMENT	119		356		500		500		
	2140	OFFICE EXPENSE	42		8						
	2150	PROF & SPEC SERV	6126		412		1500		1500		
	2170	RENTS STRUCT/GRNDS	733		740		600		600		
	2200	SPEC DEPT EXPENSE	28641		31004		32500		32500		
	2220	TRANSP & TRAVEL	243		7		750		750		
	2900	EXP APPL PRIOR YRS			1105	CR					
			35904		31422		35850		35850		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	36000		19614						
			36000		19614						*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED									
	5012	SERV & SUPPLIES	37	CR							
			37	CR							*
			79959 *		58238 *		48719 *		48719 *		

FINAL BUDGET

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State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: UNALLOCATED TELEPHONE
Function: General Government
Activity: Communications

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962-63	CR	(5) Estimated Expenditures 1963-64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964-65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964-65	CR	(8) Fund
0500	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1013	ALLOC POSITIONS			4356		4657		4657		
	1015	EXTRA HELP			996		2016		2016		
					5352		6673		6673		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS			31886		44678		42000		
	2090	MAINT EQUIPMENT					2000		2000		
	2140	OFFICE EXPENSE			137		300		300		
					32023		46978		44300		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED									
	5012	SERV & SUPPLIES			3528	CR	5320	CR	5320	CR	
					3528	CR	5320	CR	5320	CR	*
			*		33847	*	48331	*	45653	*	

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FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: BUILDINGS
Function: General Government
Activity: Property Management

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)	
0620	1000	SAL & EMP BENEFITS									0001	
	1010	SALARIES & WAGES										
	1011	OFF & DEPT HEADS	6392									
	1013	ALLOC POSITIONS	118704		124796		150769		139579			
	1014	VAC & SICK RELIEF										
	1015	EXTRA HELP	932		1452							
			126028		126248		150769		139579			*
	2000	SERV & SUPPLIES										
	2020	CLOTHG & PERS SUP			97		100		100			
	2030	COMMUNICATIONS	1991				180		180			
	2050	HOUSEHOLD EXPENSE	3774		4254		4780		4780			
	2090	MAINT EQUIPMENT	1661		2185		5212		5212			
	2100	MAINT STRUCT/GRNDS	18610		15662		18840		18840			
	2120	MEMBERSHIPS	21		100		100		100			
	2140	OFFICE EXPENSE	1610		895							
	2150	PROF & SPEC SERV	5688		8111		10969		10969			
	2170	RENTS STRUCT/GRNDS	10409		9185		28303		25153			
	2190	SM TOOLS & INST	616		523		650		650			
	2200	SPEC DEPT EXPENSE	719		445		4342		4342			
	2220	TRANSP & TRAVEL	4073		4402		5300		5300			
	2230	UTILITIES	15702		15249		24405		24405			
	2900	EXP APPL PRIOR YRS			5	CR						

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: BUILDINGS
Function: General Government
Activity: Property Management

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
			64874		61103		103181		100031		*
0620	4000	FIXED ASSETS									0001
	4030	EQUIPMENT	5222		2473		6670		6670		
			5222		2473		6670		6670		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED									
	5011	SAL & WAGES	47	CR	5321	CR	10400	CR	10400	CR	
	5012	SERV & SUPPLIES	40	CR	2159	CR					
	5020	REIMBRSD PROJECTS			1193	CR					
			87	CR	8673	CR	10400	CR	10400	CR	*
			196037	*	181151	*	250220	*	235880	*	

FINAL BUDGET

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State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: GROUNDS
Function: General Government
Activity: Property Management

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
0630	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1013	ALLOC POSITIONS	10093		15950		18936		18936		
	1015	EXTRA HELP	3235		2448		500		500		
			13328		18398		19436		19436		*
	2000	SERV & SUPPLIES									
	2020	CLOTHG & PERS SUP			91						
	2060	HOUSEHOLD EXPENSE	35				50		50		
	2090	MAINT EQUIPMENT	522		637		700		700		
	2100	MAINT STRUCT/GRNDS	1415		923		1000		1000		
	2190	SM TOOLS & INST	761		307		300		300		
	2220	TRANSP & TRAVEL	211		245		300		300		
	2230	UTILITIES									
			2944		2203		2350		2350		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT			864		490		490		
					864		490		490		*
			16272	*	21465	*	22276	*	22276	*	

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COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: PLANT ACQUISITION
Function: General Government
Activity: Plant Acquisition

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
0701	4000	FIXED ASSETS									0001
	4010	LAND	16967		2142		1000		1000		
	4020	STRUCT & IMPRVMNTS	112653		17702		41900		24600		
			129620		19844		42900		25600		*
			129620	*	19844	*	42900	*	25600	*	

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COUNTY OF SAN LUIS OBISPO
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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: PLANT ACQUISITION-ACO
Function: General Government
Activity: Plant Acquisition

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
0703	4000	FIXED ASSETS									0003
	4010	LAND					20000		10000		
	4020	STRUCT & IMPRVMNTS	36900		988023		275000		240000		
			36900		988023		295000		250000		*
			36900	*	988023	*	295000	*	250000	*	

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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: PLANT ACQUISITION-HEALTH
Function: General Government
Activity: Plant Acquisition

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
0712	4000	FIXED ASSETS									0001
	4010	LAND	30302		25						
	4020	STRUCT & IMPRVMNTS	1385		19581				26334		
			31687		19606				26334		*
			31687	*	19606	*		*	26334	*	

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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: EXPLOITATION
Function: General Government
Activity: Promotion

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
0610	2000	SERV & SUPPLIES									0001
	2200	SPEC DEPT EXPENSE			1453		2000		2000		
	2900	EXP APPL PRIOR YRS	50	CR							
			50	CR	1453		2000		2000		*
	3000	OTHER CHARGES									
	3010	CONTBNS OTHER AGCS	7851		6720		7600		7600		
			7851		6720		7600		7600		*
			7801	*	8173	*	9600	*	9600	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: INSURANCE
Function: General Government
Activity: Other General

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
0910	2000	SERV & SUPPLIES									0001
	2070	INSURANCE									
	2071	COMPENSATION	62901		71860		80000		80000		
	2072	LIABILITY	36259		32271						
	2073	FIRE	4629		144						
	2079	OTHER INSURANCE	220		932		54973		54973		
	2150	PROF & SPEC SERV	2500		525		900		900		
	2900	EXP APPL PRIOR YRS	59								
			106568		105732		135873		135873		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED	34438	CR							
	5012	SERV & SUPPLIES			37196	CR	37446	CR	37446	CR	
			34438	CR	37196	CR	37446	CR	37446	CR	*
			72130	*	68536	*	98427	*	98427	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: EMPLOYEE BENEFITS
Function: General Government
Activity: Other General

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
0920	1000	SAL & EMP BENEFITS									0001
	1020	RETIREMENT									
	1021	OASDI	88150		152489		194215		194215		
	1022	COUNTY RETIREMENT	81879		165117		172130		172130		
	1030	EMP GROUP INSUR									
	1031	HEALTH INSURANCE	20836		29008		35424		35424		
			190865		346614		401769		401769		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED									
	5011	SAL & WAGES			100307	CR	125882	CR	125882	CR	
					100307	CR	125882	CR	125882	CR	*
			190865	*	246307	*	275887	*	275887	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: PUBLIC WORKS ADMINISTRATION
Function: General Government
Activity: Other General

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
0960	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	15604		16334		17106		17106		
	1013	ALLOC POSITIONS	30668		26172		47249		47249		
	1015	EXTRA HELP			185						
	1020	RETIREMENT									
	1021	OASDI	678		1076		1740		1740		
	1022	COUNTY RETIREMENT					3218		3218		
	1030	EMP GROUP INSUR									
	1031	HEALTH INSURANCE					480		480		
			46950		43767		69793		69793		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	1591								
	2070	INSURANCE	45				125		125		
	2090	MAINT EQUIPMENT	507		346		613		613		
	2120	MEMBERSHIPS	30		50		50		50		
	2140	OFFICE EXPENSE	6660		4373		21000		21000		
	2220	TRANSP & TRAVEL	7078		1553		4000		4000		
			15911		6322		25788		25788		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT					1940		1940		
							1940		1940		*
	5000	EXP TRS & REIMBSMTS									

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: PUBLIC WORKS ADMINISTRATION
Function: General Government
Activity: Other General

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
0960	5010	COSTS APPLIED					95581	CR	95581	CR	0001
	5011	SAL & WAGES	44788	CR	44249	CR					
	5012	SERV & SUPPLIES	17764	CR	7291	CR					
			62552	CR	51540	CR	95581	CR	95581	CR	*
			309	*	1451	* CR	1940	*	1940	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: COUNTY SURVEYOR
Function: General Government
Activity: Other General

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962-63	CR	(5) Estimated Expenditures 1963-64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964-65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964-65	CR	(8) Fund
0970	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1013	ALLOC POSITIONS			38807		48585		48585		
	1015	EXTRA HELP			288						
	1020	RETIREMENT									
	1021	OASDI									
	1022	COUNTY RETIREMENT									
	1030	EMP GROUP INSUR									
	1031	HEALTH INSURANCE									
					39095		48585		48585		*
	2000	SERV & SUPPLIES									
	2040	SUPPLIES REISSUED			179						
	2090	MAINT EQUIPMENT					150		150		
	2140	OFFICE EXPENSE	12		1437						
	2150	PROF & SPEC SERV	42967		21474		23469		23469		
	2190	SM TOOLS & INST	21		127		200		200		
	2200	SPEC DEPT EXPENSE	5437		1834		4342		4342		
	2220	TRANSP & TRAVEL			681		1750		1750		
			48437		25732		29911		29911		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	539		1499		1775		1775		
			539		1499		1775		1775		*
			48976	*	66326	*	80271	*	80271	*	

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FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CENTRAL DUPLICATING
Function: General Government
Activity: Other General

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
0981	4000	FIXED ASSETS									0001
	4030	EQUIPMENT			410		1580				
					410		1580				*
			*		410 *		1580 *		*		

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: COUNTY GARAGE
Function: General Government
Activity: Other General

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
0982	4000	FIXED ASSETS									0001
	4030	EQUIPMENT	520		391		2700				
			520		391		2700				*
			520	*	391	*	2700	*		*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CENTRAL MAIL & MESSENGER SERV
Function: General Government
Activity: Other General

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63 CR	(5) Estimated Expenditures 1963 - 64 CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65 CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65 CR	(8) Fund
0990	1000	SAL & EMP BENEFITS					0001
	1010	SALARIES & WAGES			4384		
	1013	ALLOC POSITIONS			600		
	1015	EXTRA HELP					
					4984		*
	2000	SERV & SUPPLIES					
	2090	MAINT EQUIPMENT			50		
	2140	OFFICE EXPENSE			100		
	2220	TRANSP & TRAVEL			500		
					650		*
	4000	FIXED ASSETS					
	4030	EQUIPMENT			150		
					150		*
			*	*	5784 *	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: SUPERIOR COURTS
Function: Public Protection
Activity: Judicial

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1010	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	15144		15000		15000		15000		
	1013	ALLOC POSITIONS	3559		6567		10533		10533		
	1015	EXTRA HELP	32								
			18735		21567		25533		25533		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	1475								
	2080	JURY & WITNESS EXP	16126		17961		24000		24000		
	2090	MAINT EQUIPMENT	11		40		70		70		
	2120	MEMBERSHIPS	20		66		100		100		
	2140	OFFICE EXPENSE	2575		2119		2000		2000		
	2150	PROF & SPEC SERV	9502		13833		21945		21945		
	2220	TRANSP & TRAVEL	292		664		1000		1000		
	2900	EXP APPL PRIOR YRS			16	CR					
			30001		34667		49115		49115		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	1837		294		7094		7094		
			1837		294		7094		7094		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED	144	CR							
			144	CR							*
			50429	*	56528	*	81742	*	81742	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: COURT OF CONCILIATION
Function: Public Protection
Activity: Judicial

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1113	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS					6250		3750		
	1013	ALLOC POSITIONS					9250		1575		
	1015	EXTRA HELP									
							15500		5325		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS									
	2140	OFFICE EXPENSE					625		380		
	2220	TRANSP & TRAVEL					175		110		
							800		490		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT					1786		620		
							1786		620		*
			*		*		18086 *		6435 *		

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: JUSTICE COURTS UNALLOCATED
Function: Public Protection
Activity: Judicial

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1030	2000	SERV & SUPPLIES									0001
	2140	OFFICE EXPENSE	535		218		400		400		
	2220	TRANSP & TRAVEL	79				150		150		
			614		218		550		550		*
			614	*	218	*	550	*	550	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: JUDICIAL DISTRICT #1
Function: Public Protection
Activity: Judicial

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
1031	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	6000		6000		6600		6600		
	1013	ALLOC POSITIONS	8199		10549		13206		13206		
	1014	VAC & SICK RELIEF					150		150		
	1015	EXTRA HELP	806		1485						
			15005		18034		19956		19956		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	379		290		400		400		
	2070	INSURANCE	20		20		20		20		
	2080	JURY & WITNESS EXP	948		1714		2000		2000		
	2090	MAINT EQUIPMENT			54		50		50		
	2100	MAINT STRUCT/GRNDS			65						
	2140	OFFICE EXPENSE	1538		1676		1800		1800		
	2150	PROF & SPEC SERV	1521		1031		1800		1800		
	2220	TRANSP & TRAVEL			5		50		50		
	2900	EXP APPL PRIOR YRS	5	CR							
			4401		4855		6120		6120		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	514		343		253		253		
			514		343		253		253		*
			19920	*	23232	*	26329	*	26329	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: JUDICIAL DISTRICT # 2
Function: Public Protection
Activity: Judicial

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1032	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	6000		6000		6600		6600		
	1013	ALLOC POSITIONS	3820		4462		4789		4789		
	1014	VAC & SICK RELIEF	65		331		1000		1000		
			9885		10793		12389		12389		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	486		400		400		400		
	2070	INSURANCE	10		14		15		15		
	2080	JURY & WITNESS EXP	2251		1400		4200		4200		
	2090	MAINT EQUIPMENT					100		100		
	2100	MAINT STRUCT/GRNDS	436		459		600		600		
	2140	OFFICE EXPENSE	1299		1489		1500		1500		
	2150	PROF & SPEC SERV	259		175		500		500		
	2220	TRANSP & TRAVEL	89		70		200		200		
	2230	UTILITIES	560		728		750		750		
	2900	EXP APPL PRIOR YRS			7	CR					
			5390		4728		8265		8265		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	395		183		1808		1808		
			395		183		1808		1808		*
			15670	*	15704	*	22462	*	22462	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: JUDICIAL DISTRICT #3
Function: Public Protection
Activity: Judicial

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1033	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	6000		6000		6600		6600		
	1013	ALLOC POSITIONS	15892		17058		20392		20392		
	1015	EXTRA HELP			941		1200		1200		
			21892		23999		28192		28192	*	
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	571								
	2070	INSURANCE	10		10		10		10		
	2080	JURY & WITNESS EXP	1983		3929		4000		4000		
	2090	MAINT EQUIPMENT	115		156		400		400		
	2120	MEMBERSHIPS			8		8		8		
	2140	OFFICE EXPENSE	3162		3702		4000		4000		
	2150	PROF & SPEC SERV	1515		3695		4000		4000		
	2220	TRANSP & TRAVEL			29						
			7356		11529		12418		12418	*	
	4000	FIXED ASSETS									
	4030	EQUIPMENT	3230		208		1858		1858		
			3230		208		1858		1858	*	
			32478	*	35736	*	42468	*	42468	*	

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COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: JUDICIAL DISTRICT #4
Function: Public Protection
Activity: Judicial

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund	
1034	1000	SAL & EMP BENEFITS									0001	
	1010	SALARIES & WAGES										
	1011	OFF & DEPT HEADS	6000		6000		6600		6600			
	1013	ALLOC POSITIONS	14591		16560		17458		17458			
	1015	EXTRA HELP	67		10							
			20658		22570		24058		24058			*
	2000	SERV & SUPPLIES										
	2030	COMMUNICATIONS	711		651		700		700			
	2060	HOUSEHOLD EXPENSE	19		10		40		40			
	2070	INSURANCE	10		10		15		15			
	2080	JURY & WITNESS EXP	5397		7410		8000		8000			
	2090	MAINT EQUIPMENT	98		100		150		150			
	2100	MAINT STRUCT/GRNDS			19		40		40			
	2120	MEMBERSHIPS	5		8		15		15			
	2140	OFFICE EXPENSE	2896		3120		3000		3000			
	2150	PROF & SPEC SERV	1191		2814		2500		2500			
	2220	TRANSP & TRAVEL	16		131		150		150			
	2900	EXP APPL PRIOR YRS			7	CR						
			10343		14266		14610		14610			*
	4000	FIXED ASSETS										
	4030	EQUIPMENT	573		580		970		970			

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: JUDICIAL DISTRICT # 4
Function: Public Protection
Activity: Judicial

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
			573		580		970		970		*
1034	5000	EXP TRS & REIMBSMTS									0001
	5010	COSTS APPLIED			35	CR					
					35	CR					*
			31574 *		37381 *		39638 *		39638 *		

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: JUDICIAL DISTRICT #5
Function: Public Protection
Activity: Judicial

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1035	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	6162		6000		6600		6600		
	1013	ALLOC POSITIONS	7790		8200		9184		9184		
	1015	EXTRA HELP			1245		800		800		
			13952		15445		16584		16584		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	246		297		400		400		
	2070	INSURANCE	5				10		10		
	2080	JURY & WITNESS EXP	1166		918		2000		2000		
	2090	MAINT EQUIPMENT	4		63		75		75		
	2120	MEMBERSHIPS					8		8		
	2140	OFFICE EXPENSE	1054		1823		2500		2500		
	2150	PROF & SPEC SERV	308		1057		1250		1250		
	2220	TRANSP & TRAVEL	30		34		100		100		
	2900	EXP APPL PRIOR YRS	7	CR							
			2806		4192		6343		6343		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	35		674		300		300		
			35		674		300		300		*
			16793	*	20311	*	23227	*	23227	*	

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COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: COUNTY CLERK
Function: Public Protection
Activity: Judicial

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1040	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	8593		9600		9600		9600		
	1013	ALLOC POSITIONS	55539		55007		58438		58438		
			64132		64607		68038		68038	*	
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	1863								
	2070	INSURANCE	35		35		35		35		
	2090	MAINT EQUIPMENT	100		107		150		150		
	2120	MEMBERSHIPS	15		15		15		15		
	2140	OFFICE EXPENSE	5023		6048		6000		6000		
	2150	PROF & SPEC SERV	11								
	2220	TRANSP & TRAVEL	90		176		300		300		
			7137		6381		6500		6500	*	
	4000	FIXED ASSETS									
	4030	EQUIPMENT	313		229		7644		7644		
			313		229		7644		7644	*	
	5000	EXP TRS & REIMBSMTS									
	5011	SAL & WAGES	51	CR							
			51	CR							
			71531	*	71217	*	82182	*	82182	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: DISTRICT ATTORNEY
Function: Public Protection
Activity: Judicial

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1050	1000	SAL & EMP BENEFITS									0001
	1000	SAL & EMP BENEFITS									
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	12000		12000		12000		12000		
	1013	ALLOC POSITIONS	91526		109190		143770		143770		
			103526		121190		155770		155770		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	3358		3194		4000		4000		
	2070	INSURANCE	35		35		100		100		
	2080	JURY & WITNESS EXP	4466		4263		5500		5500		
	2090	MAINT EQUIPMENT	272		313		600		600		
	2120	MEMBERSHIPS	10		10		10		10		
	2140	OFFICE EXPENSE	4722		4746		4800		4800		
	2150	PROF & SPEC SERV	3305		4350		4000		4000		
	2200	SPEC DEPT EXPENSE	2879		4158		7800		7800		
	2220	TRANSP & TRAVEL	3829		4286		5500		5500		
			22876		25355		32310		32310		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	1288		1377		3402		3402		
			1288		1377		3402		3402		*
	5000	EXP TRS & REIMBSMTS									

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: DISTRICT ATTORNEY
Function: Public Protection
Activity: Judicial

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962-63	CR	(5) ~~XXXXXX~~ Expenditures 1963-64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964-65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964-65	CR	Fund (8)
1050	5010	COSTS APPLIED	22	CR							0001
	5011	SAL & WAGES	22	CR							*
			127668 *		147922 *		191482 *		191482 *		
		Costs of Civil Work included in the District Attorney budget	51,067		59,168		76,593		76,593		

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: COURT REPORTER
Function: Public Protection
Activity: Judicial

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1060	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1013	ALLOC POSIT'ONS	21367		27914		33000		33000		
			21367		27914		33000		33000		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	139								
	2200	SPEC DEPT EXPENSE	11								
	2220	TRANSP & TRAVEL	344		212		250		250		
			494		212		250		250		*
			21861	*	28126	*	33250	*	33250	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: JURY COMMISSIONER
Function: Public Protection
Activity: Judicial

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1070	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	2394		3718		5120		5120		
	1015	EXTRA HELP	774		1245		1021		1021		
			3168		4963		6141		6141	*	
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS									
	2090	MAINT EQUIPMENT			17		50		50		
	2140	OFFICE EXPENSE	1842		2768		2900		2900		
	2220	TRANSP & TRAVEL	256		139		300		300		
			2098		2924		3250		3250	*	
	4000	FIXED ASSETS									
	4030	EQUIPMENT	605		832		550		550		
			605		832		550		550	*	
			5871	*	8719	*	9941	*	9941	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: GRAND JURY
Function: Public Protection
Activity: Judicial

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
1080	2000	SERV & SUPPLIES									0001
	2080	JURY & WITNESS EXP	4308		3040		4500		4500		
	2140	OFFICE EXPENSE	503		9		150		150		
	2150	PROF & SPEC SERV	15000		8000		8500		8500		
			19811		11049		13150		13150		*
			19811	*	11049	*	13150	*	13150	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: LAW LIBRARY
Function: Public Protection
Activity: Judicial

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63 CR	(5) Expenditures 1963 - 64 CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65 CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65 CR	(8) Fund
1090	2000	SERV & SUPPLIES					0001
	2200	SPEC DEPT EXPENSE		1295			
				1295			*
			*	1295 *	*	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: SHERIFF
Function: Public Protection
Activity: Police Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1110	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	9193		10200		10200		10200		
	1013	ALLOC POSITIONS	207730		226885		269908		280690		
	1014	VAC & SICK RELIEF	2782								
	1015	EXTRA HELP	21167		13908		11000		11000		
			240872		250993		291108		301890		*
	2000	SERV & SUPPLIES									
	2020	CLOTHG & PERS SUP	285		611		5250		5490		
	2030	COMMUNICATIONS	10239		9731		10725		10725		
	2060	HOUSEHOLD EXPENSE	34		1		50		50		
	2070	INSURANCE	85		85		100		100		
	2090	MAINT EQUIPMENT	2741		3134		3750		3750		
	2120	MEMBERSHIPS					20		20		
	2140	OFFICE EXPENSE	3088		5304		4500		4500		
	2150	PROF & SPEC SERV	102		2007		2500		2500		
	2180	RENT/EQUIPMENT					100		100		
	2190	SM TOOLS & INST	91				20		20		
	2200	SPEC DEPT EXPENSE	1479		1569		3000		3000		
	2220	TRANSP & TRAVEL	37645		40080		41250		41250		
			55789		62522		71265		71505		*
	4000	FIXED ASSETS									

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: SHERIFF
Function: Public Protection
Activity: Police Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1110	4030	EQUIPMENT	12029		23609		15429		15829		0001
			12029		23609		15429		15829		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED									
	5011	SAL & WAGES			18	CR					
					18	CR					*
			308690	*	337106	*	377802	*	389224	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CONSTABLES - UNALLOCATED
Function: Public Protection
Activity: Police Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1130	2000	SERV & SUPPLIES									0001
	2220	TRANSP & TRAVEL	107				125		125		
			107				125		125		*
			107	*		*	125	*	125	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CONSTABLE DISTRICT #1
Function: Public Protection
Activity: Police Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962-63	CR	(5) Estimated Expenditures 1963-64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964-65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964-65	CR	Fund (8)
1131	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	4200		4200		4200		4200		
	1015	EXTRA HELP					300		300		
			4200		4200		4500		4500		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	359		376		350		350		
	2070	INSURANCE	10				10		10		
	2140	OFFICE EXPENSE	91				150		150		
	2220	TRANSP & TRAVEL	766		654		1200		1200		
			1226		1030		1710		1710		*
			5426	*	5230	*	6210	*	6210	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CONSIABLE DISTRICT #2
Function: Public Protection
Activity: Police Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
1132	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	4200		4200		4200		4200		
	1015	EXTRA HELP	192		490		400		400		
			4392		4690		4600		4600		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	399		412		450		450		
	2070	INSURANCE	10		5		10		10		
	2120	MEMBERSHIPS					25		25		
	2140	OFFICE EXPENSE	304		150		225		225		
	2220	TRANSP & TRAVEL	974		857		1100		1100		
			1687		1424		1810		1810		*
			6079	*	6114	*	6410	*	6410	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CONSTABLE DISTRICT #3
Function: Public Protection
Activity: Police Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962-63	CR	(5) Estimated Expenditures 1963-64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964-65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964-65	CR	(8) Fund
1133	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	4200		4200		4200		4200		
			4200		4200		4200		4200		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	66		66		80		80		
	2070	INSURANCE	10		10		10		10		
	2120	MEMBERSHIPS			8		8		8		
	2140	OFFICE EXPENSE	418		430		500		500		
	2220	TRANSP & TRAVEL	508		680		750		750		
			1002		1194		1348		1348		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT					50		50		
							50		50		*
			5202	*	5394	*	5598	*	5598	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CONSTABLE DISTRICT #4
Function: Public Protection
Activity: Police Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
1134	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	4200		4200		4200		4200		
	1015	EXTRA HELP	230		675		700		700		
			4430		4875		4900		4900		*
	2000	SERV & SUPPLIES									
	2020	CLOTHG & PERS SUP									
	2030	COMMUNICATIONS	169		139		150		150		
	2070	INSURANCE	10		10		10		10		
	2140	OFFICE EXPENSE	150		161		200		200		
	2220	TRANSP & TRAVEL	632		937		1100		1100		
			961		1247		1460		1460		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	2256		260						
			2256		260						*
			7647	*	6382	*	6360	*	6360	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CONSTABLE DISTRICT #5
Function: Public Protection
Activity: Police Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1135	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	4039		4200		4200		4200		
	1015	EXTRA HELP					200		200		
			4039		4200		4400		4400	*	
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	83		107		150		150		
	2070	INSURANCE	10		10		10		10		
	2140	OFFICE EXPENSE	223		110		250		250		
	2220	TRANSP & TRAVEL	350		376		500		500		
			666		603		910		910	*	
			4705	*	4803	*	5310	*	5310	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CROSSING GUARDS
Function: Public Protection
Activity: Police Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
1140	2000	SERV & SUPPLIES									0020
	2200	SPEC DEPT EXPENSE							11858		
	2900	EXP APPL PRIOR YRS							8142		
			*		*		*		20000	*	*
									20000	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: COUNTY JAIL
Function: Public Protection
Activity: Detention & Correction

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1210	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1013	ALLOC POSITIONS	36348		42351		47266		47266		
	1014	VAC & SICK RELIEF	1625								
	1015	EXTRA HELP	5333		3741		2000		2000		
			43306		46092		49266		49266		*
	2000	SERV & SUPPLIES									
	2020	CLOTHG & PERS SUP	512		1402		1250		1250		
	2030	COMMUNICATIONS	34		85		175		175		
	2050	FOOD	14167		15683		17000		17000		
	2060	HOUSEHOLD EXPENSE	1042		1708		1650		1650		
	2090	MAINT EQUIPMENT	7		295		100		100		
	2100	MAINT STRUCT/GRNDS			1		50		50		
	2110	MEDICAL / LAB SUP	314		407		350		350		
	2140	OFFICE EXPENSE	127		239		200		200		
	2150	PROF & SPEC SERV	252		641		850		850		
	2190	SM TOOLS & INST			57		25		25		
			16455		20518		21650		21650		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT					1030		1030		
			59761	*	66610	*	1030 71946	*	10 0 71946	*	*

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: REHABILITATION CENTER
Function: Public Protection
Activity: Detention & Correction

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1220	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1013	ALLOC POSITIONS	54121		42572		45710		45710		
	1014	VAC & SICK RELIEF	2119								
	1015	EXTRA HELP	754								
			56994		42572		45710		45710		*
	2000	SERV & SUPPLIES									
	2020	CLOTHG & PERS SUP	1234		2105		2840		2840		
	2030	COMMUNICATIONS	175		71		175		175		
	2050	FOOD	13693		15599		17000		17000		
	2060	HOUSEHOLD EXPENSE	1356		2219		2000		2000		
	2090	MAINT EQUIPMENT	546		503		300		300		
	2100	MAINT STRUCT/GRNDS	34		6708						
	2110	MEDICAL / LAB SUP	580		580		500		500		
	2140	OFFICE EXPENSE	62		150		150		150		
	2150	PROF & SPEC SERV	330		804		900		900		
	2170	RENTS STRUCT/GRNDS	1800		700		700		1400		
	2190	SM TOOLS & INST	213		66		300		300		
	2220	TRANSP & TRAVEL	2428		2559		3000		3000		
	2230	UTILITIES	2889		3642		3000		3000		
			25340		35706		30865		31565		*

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: REHABILITATION CENTER
Function: Public Protection
Activity: Detention & Correction

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
1220	4000	FIXED ASSETS									C001
	4030	EQUIPMENT	100		388		2414		2414		
			100		388		2414		2414		*
			82434	*	78666	*	78989	*	79689	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: JUVENILE HALL
Function: Public Protection
Activity: Detention & Correction

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1230	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1013	ALLOC POSITIONS	8621		9039		9409		9409		
	1015	EXTRA HELP	14815		15017		15947		15947		
			23436		24056		25356		25356	*	
	2000	SERV & SUPPLIES									
	2020	CLOTHG & PERS SUP	75		22		150		150		
	2030	COMMUNICATIONS	126		113		200		200		
	2050	FOOD	3712		4371		6840		6840		
	2060	HOUSEHOLD EXPENSE	389		541		900		900		
	2090	MAINT EQUIPMENT	112		199		200		200		
	2100	MAINT STRUCT/GRNDS	769		350		1200		1200		
	2110	MEDICAL / LAB SUP			13						
	2140	OFFICE EXPENSE	39		125		100		100		
	2150	PROF & SPEC SERV	1650		1800		1800		1800		
	2230	UTILITIES	1710		1651		2000		2000		
			8582		9185		13390		13390	*	
	4000	FIXED ASSETS									
	4030	EQUIPMENT					300		300		
			32018	*	33241	*	300 39046	*	300 39046	* *	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: PROBATION OFFICER
Function: Public Protection
Activity: Detention & Correction

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1240	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	9483		9614		9816		9816		
	1013	ALLOC POSITIONS	66799		78054		116148		100733		
			76282		87668		125964		110549		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	2042								
	2090	MAINT EQUIPMENT	93		177		350		350		
	2140	OFFICE EXPENSE	1969		2272		2400		2400		
	2220	TRANSP & TRAVEL	3353		2967		4500		3750		
			7457		5416		7250		6500		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	3903		4513		11218		11218		
			3903		4513		11218		11218		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED									
	5011	SAL & WAGES	2869	CR	3000	CR					
			2869	CR	3000	CR					*
			84773	*	94597	*	144432	*	128267	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: STATE CORRECTIONAL SCHOOLS
Function: Public Protection
Activity: Detention & Correction

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1250	2000	SERV & SUPPLIES									0001
	2210	SUPP & CARE PERS	23494		24390		35000		30000		
			23494		24390		35000		30000		*
			23494	*	24390	*	35000	*	30000	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: STATE FORESTRY SERVICE
Function: Public Protection
Activity: Fire Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1310	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1015	EXTRA HELP	796		815		850		850		
			796		815		850		850	*	
	2000	SERV & SUPPLIES									
	2060	HOUSEHOLD EXPENSE	15		10		20		20		
	2090	MAINT EQUIPMENT	606		883		1000		1000		
	2100	MAINT STRUCT/GRNDS	29		93		125		125		
	2120	MEMBERSHIPS	20		27		25		25		
	2140	OFFICE EXPENSE	61		84		85		85		
	2150	PROF & SPEC SERV	48401		54815		63693		61288		
	2190	SM TOOLS & INST	18		19		25		25		
	2200	SPEC DEPT EXPENSE	150		226		250		250		
	2220	TRANSP & TRAVEL	368		545		600		600		
	2230	UTILITIES	167		184		250		250		
			49835		56886		66073		63668	*	
	4000	FIXED ASSETS									
	4030	EQUIPMENT	1193		943		2094		2094		
			1193		943		2094		2094	*	
			51824	*	58644	*	69017	*	66612	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: SOIL CONSERVATION DISTRICTS
Function: Public Protection
Activity: Conservation

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1490	3000	OTHER CHARGES									0001
	3010	CONTBNS OTHER AGCS	900		1150		1100		1100		
			900		1150		1100		1100		*
			900	*	1150	*	1100	*	1100	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: WILDLIFE & GRAZING PROT.
Function: Public Protection
Activity: Conservation

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~XXXXX~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1495	2000	SERV & SUPPLIES									0001
	2150	PROF & SPEC SERV			200						
					200						*
	3000	OTHER CHARGES									
	3010	CONTBNS OTHER AGCS	3500				3500		3500		
			3500				3500		3500		*
			3500	*	200	*	3500	*	3500	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: BUILDING INSPECTION
Function: Public Protection
Activity: Protective Inspection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962-63	CR	(5) ~~Estimated~~ Expenditures 1963-64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964-65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964-65	CR	(8) Fund
1510	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1013	ALLOC POSITIONS	43052		44559		48590		48590		
	1014	VAC & SICK RELIEF	578								
	1015	EXTRA HELP	917		1934						
			44547		46493		48590		48590	*	
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	1482		25		300		300		
	2040	SUPPLIES REISSUED	19		855						
	2070	INSURANCE	15								
	2090	MAINT EQUIPMENT	177		43		200		200		
	2120	MEMBERSHIPS	103		177		260		260		
	2140	OFFICE EXPENSE	2346		1458		1500		1500		
	2150	PROF & SPEC SERV	132				500		500		
	2190	SM TOOLS & INST	38		84		100		100		
	2200	SPEC DEPT EXPENSE	5		14		1300		1300		
	2220	TRANSP & TRAVEL	5255		6237		6500		6500		
			9572		8893		10660		10660	*	
	4000	FIXED ASSETS									
	4030	EQUIPMENT	2795		4229		5084		5084		
			2795		4229		5084		5084	*	
			56914	*	59615	*	64334	*	64334	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: AGRICULTURAL COMMISSIONER
Function: Public Protection
Activity: Protective Inspection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund	
1520	1000	SAL & EMP BENEFITS									0001	
	1010	SALARIES & WAGES										
	1011	OFF & DEPT HEADS	11979		10081		8863		8863			
	1013	ALLOC POSITIONS	58739		72515		82455		82455			
	1015	EXTRA HELP	16979		15550		18000		18000			
			87697		98146		109318		109318			*
	2000	SERV & SUPPLIES										
	2010	AGRICULTURAL	13685		11847		12000		12000			
	2020	CLOTHG & PERS SUP	17		48		100		100			
	2030	COMMUNICATIONS	1543		297		300		300			
	2090	MAINT EQUIPMENT	929		1072		1200		1200			
	2100	MAINT STRUCT/GRNDS	4									
	2120	MEMBERSHIPS	40		25		25		25			
	2140	OFFICE EXPENSE	909		887		750		750			
	2160	PUB LEGAL NOTICES	69		142		150		150			
	2170	RENTS STRUCT/GRNDS			132							
	2180	RENT/EQUIPMENT					60		60			
	2190	SM TOOLS & INST	185		106		300		300			
	2200	SPEC DEPT EXPENSE	1033		531		400		4900			
	2220	TRANSP & TRAVEL	12229		15447		14000		14000			
	2230	UTILITIES	506		743		700		700			

FINAL BUDGET

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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: AGRICULTURAL COMMISSIONER
Function: Public Protection
Activity: Protective Inspection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962-63	CR	(5) ~~Estimated~~ Expenditures 1963-64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964-65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964-65	CR	(8) Fund
			31149		31277		29985		34485		*
1520	4000	FIXED ASSETS									0001
	4030	EQUIPMENT	4331		2514		5915		5090		
			4331		2514		5915		5090		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED									
	5011	SAL & WAGES	3299	CR	3327	CR					
	5012	SERV & SUPPLIES	3929	CR	2263	CR					
			7228	CR	5590	CR					*
			115949 *		126347 *		145218 *		148893 *		

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: SEALER OF WEIGHTS & MEASURES
Function: Public Protection
Activity: Protective Inspection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1530	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	1944		1800		1835		1835		
	1013	ALLOC POSITIONS	9143		11176		18327		18327		
			11087		12976		20162		20162	*	
	2000	SERV & SUPPLIES									
	2020	CLOTHG & PERS SUP					50		50		
	2030	COMMUNICATIONS	100								
	2090	MAINT EQUIPMENT	30		204		350		350		
	2120	MEMBERSHIPS	15		15		15		15		
	2140	OFFICE EXPENSE	229		207		200		200		
	2180	RENT/EQUIPMENT	1800		525		1425		1425		
	2190	SM TOOLS & INST	57		7		75		75		
	2200	SPEC DEPT EXPENSE	3		97		150		150		
	2220	TRANSP & TRAVEL	1788		2440		2000		2000		
	2230	UTILITIES	50				100		100		
			4072		3495		4365		4365	*	
	4000	FIXED ASSETS									
	4030	EQUIPMENT	2035		3289		11671		11671		
			2035		3289		11671		11671	*	
			17194	*	19760	*	36198	*	36198	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: RECORDER
Function: Public Protection
Activity: Other Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1610	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	8161		9000		9000		9000		
	1013	ALLOC POSITIONS	31127		30054		34080		34080		
	1015	EXTRA HELP	1670		2764		3000		3000		
			40958		41818		46080		46080		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	344								
	2060	HOUSEHOLD EXPENSE	47		61		57		57		
	2070	INSURANCE	19		35		35		35		
	2090	MAINT EQUIPMENT	121		497		800		800		
	2120	MEMBERSHIPS	15		15		15		15		
	2140	OFFICE EXPENSE	16271		12815		16500		16500		
	2170	RENTS STRUCT/GRNDS	24		96		85		85		
	2220	TRANSP & TRAVEL	282		273		400		400		
	2230	UTILITIES	7								
			17130		13792		17892		17892		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	1281		905		1676		1676		
			1281		905		1676		1676		*
	5000	EXP TRS & REIMBSMTS									

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: RECORDER
Function: Public Protection
Activity: Other Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Expenditures 1962 - 63 (4)	CR	~~Estimated~~ Expenditures 1963 - 64 (5)	CR	Expenditure Estimates Recommended By C.A.O. 1964 - 65 (6)	CR	Final Budget Adopted By The Board of Supervisors 1964 - 65 (7)	CR	Fund (8)
1510	5010	COSTS APPLIED			81	CR					0001
	5011	SAL & WAGES									
					81	CR					*
			59369 *		56434 *		65648 *		65648 *		

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CORONER
Function: Public Protection
Activity: Other Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1620	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1013	ALLOC POSITIONS	5928		15288		22770		22770		
			5928		15288		22770		22770		*
	2000	SERV & SUPPLIES									
	2020	CLOTHG & PERS SUP					360		360		
	2030	COMMUNICATIONS	200				200		200		
	2080	JURY & WITNESS EXP			4						
	2090	MAINT EQU'PMENT					100		100		
	2120	MEMBERSHIPS	20		20		20		20		
	2140	OFFICE EXPENSE	191		133		250		250		
	2150	PROF & SPEC SERV	6298		4410		6500		6500		
	2200	SPEC DEPT EXPENSE	119		52		150		150		
	2220	TRANSP & TRAVEL	1604		789		1700		1700		
			8432		5408		9280		9280		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	425				205		205		
			425				205		205		*
			14785	*	20696	*	32255	*	32255	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: PUBLIC ADM.-PUBLIC GUARDIAN
Function: Public Protection
Activity: Other Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1630	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS					5920		5920		
	1013	ALLOC POSITIONS	8841		10239		10059		10059		
			8841		10239		15979		15979	*	
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	299		46		100		100		
	2070	INSURANCE	630		250		320		320		
	2090	MAINT EQUIPMENT					50		50		
	2120	MEMBERSHIPS			20		25		25		
	2140	OFFICE EXPENSE	1847		2122		2226		2226		
	2160	PUB LEGAL NOTICES	174		161		480		480		
	2220	TRANSP & TRAVEL	1367		1214		1700		1700		
	2230	UTILITIES			35		85		85		
			4317		3848		4986		4986	*	
	4000	FIXED ASSETS									
	4030	EQUIPMENT	127		1101		225		225		
			127		1101		225		225	*	
			13285	*	15188	*	21190	*	21190	*	

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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CIVIL DEFENSE
Function: Public Protection
Activity: Other Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1640	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES			5277		3995		3995		
	1015	EXTRA HELP									
					5277		3995		3995		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	318		219		300		300		
	2090	MAINT EQUIPMENT	345		96		300		300		
	2140	OFFICE EXPENSE	156		326		500		500		
	2200	SPEC DEPT EXPENSE	372		8						
	2220	TRANSP & TRAVEL	130		33		150		150		
	2900	EXP APPL PRIOR YRS			8	CR					
			1321		674		1250		1250		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	401		80		850		850		
			401		80		850		850		*
			1722	*	6031	*	6095	*	6095	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: PLANNING DEPARTMENT
Function: Public Protection
Activity: Other Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)	
1650	1000	SAL & EMP BENEFITS									0001	
	1010	SALARIES & WAGES										
	1011	OFF & DEPT HEADS	10053		10088		10282		10282			
	1012	BDS & COMMISSIONS	5660		7733		5500		5500			
	1013	ALLOC POSITIONS	58315		61854		67912		67912			
	1015	EXTRA HELP	347		338				500			
			74375		80013		83694		84194			*
	2000	SERV & SUPPLIES										
	2030	COMMUNICATIONS	1153									
	2090	MAINT EQUIPMENT	173		73		150		150			
	2100	MAINT STRUCT/GRNDS	105		32		50		50			
	2120	MEMBERSHIPS	137		170		200		200			
	2140	OFFICE EXPENSE	4501		5159		4500		4500			
	2150	PROF & SPEC SERV	4		174		100		100			
	2160	PUB LEGAL NOTICES	1004		888		1100		1100			
	2190	SM TOOLS & INST	31		106		100		100			
	2200	SPEC DEPT EXPENSE	44		89		100		100			
	2220	TRANSP & TRAVEL	3076		3233		3000		3000			
			10228		9924		9300		9300			*
	4000	FIXED ASSETS										
	4030	EQUIPMENT	913		2159		2420		2420			
			913		2159		2420		2420			*

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: PLANNING DEPARTMENT
Function: Public Protection
Activity: Other Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1650	5000	EXP TRS & REIMBSMTS									0001
	5010	COSTS APPLIED									
	5011	SAL & WAGES			40	CR					
	5020	REIMBRSD PROJECTS			1688	CR	2400	CR	2400	CR	
					1728	CR	2400	CR	2400	CR	*
			85516	*	90368	*	93014	*	93514	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: FISH AND GAME
Function: Public Protection
Activity: Other Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)	
1660	2000	SERV & SUPPLIES									0041	
	2070	INSURANCE	31									
	2090	MAINT EQUIPMENT	339		417		700		700			
	2100	MAINT STRUCT/GRNDS	65		350		850		850			
	2140	OFFICE EXPENSE	1		1							
	2180	RENT/EQUIPMENT			500		1000		1000			
	2200	SPEC DEPT EXPENSE	2403		2599		2200		2200			
	2220	TRANSP & TRAVEL	913		606		750		750			
			3752		4473		5500		5500			*
	4000	FIXED ASSETS										
	4020	STRUCT & IMPRVMNTS	7741									
	4030	EQUIPMENT	515		1637							
			8256		1637							*
			12008	*	6110	*	5500	*	5500	*		

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: PREDATORY ANIMAL CONTROL
Function: Public Protection
Activity: Other Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1670	2000	SERV & SUPPLIES									0001
	2150	PROF & SPEC SERV	300								
			300								*
			300	*	*		*		*		

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: HUMANE SERVICE
Function: Public Protection
Activity: Other Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
1680	2000	SERV & SUPPLIES									0001
	2150	PROF & SPEC SERV	15492		15730		19388		19388		
			15492		15730		19388		19388		*
			15492	*	15730	*	19388	*	19388	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6 LOCAL AGENCY
Unit Title: FORMATION COMMISSION
Function: Public Protection
Activity: Other Protection

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
1690	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES					1998		1998		
							1998		1998		*
	2000	SERV & SUPPLIES									
	2140	OFFICE EXPENSE			43		250		250		
	2220	TRANSP & TRAVEL			521		1000		1000		
					564		1250		1250		*
			*		564	*	3248	*	3248	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: ROADS (Road Fund)
Function: Roads
Activity: Roads

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)	
2000	1000	SAL & EMP BENEFITS									0002	
	1010	SALARIES & WAGES										
	1013	ALLOC POSITIONS	549837		585329		697690		697690			
	1020	RETIREMENT										
	1021	OASDI	9470		16729		18966		18966			
	1022	COUNTY RETIREMENT	18061		25341		34213		34213			
	1030	EMP GROUP INSUR	584									
	1031	HEALTH INSURANCE	3028		3520		5236		5236			
			580980		630919		756105		756105			*
	2000	SERV & SUPPLIES										
	2020	CLOTHG & PERS SUP			191		1768		1768			
	2030	COMMUNICATIONS	3390		3198		3675		3675			
	2040	SUPPLIES REISSUED	310479		337097							
	2070	INSURANCE	26743		26198		29000		29000			
	2090	MAINT EQUIPMENT	43877		39328		52586		52586			
	2100	MAINT STRUCT/GRNDS	1390		7389		11168		11168			
	2140	OFFICE EXPENSE	3340		7262							
	2150	PROF & SPEC SERV	207448		258268		288898		288898			
	2160	PUB LEGAL NOTICES	256		1140		1000		1000			
	2170	RENTS STRUCT/GRNDS	100		100		1300		1300			
	2180	RENT/EQUIPMENT	9266		19644		28014		28014			
	2190	SM TOOLS & INST	1129		1076		3500		3500			

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: ROADS (Road Fund)
Function: Roads
Activity: Roads

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
2000	2200	SPEC DEPT EXPENSE	14481		6974		327063		390208		0002
	2220	TRANSP & TRAVEL	1155	CR	5579		6500		6500		
	2230	UTILITIES	1738		2051		2000		2000		
	2900	EXP APPL PRIOR YRS	161	CR	63656						
			622321		779091		756472		819617		*
	3000	OTHER CHARGES									
	3060	RIGHTS OF WAY	40657		13619		45000		45000		
			40657		13619		45000		45000		*
	4000	FIXED ASSETS									
	4010	LAND			1750						
	4020	STRUCT & IMPRVMNTS	4645				8500		8500		
	4030	EQUIPMENT	123675		190370		163415		100270		
	4900	EXP APPL PRIOR YRS	54								
			128374		192120		171915		108770		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED	267814	CR	241459	CR	278000	CR	278000	CR	
	5011	SAL & WAGES	1570	CR	28466	CR					
	5012	SERV & SUPPLIES	406	CR	10877	CR					
			269790	CR	280802	CR	278000	CR	278000	CR	*
			1102542	*	1334947	*	1451492	*	1451492	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: ROADS (General Fund)
Function: Roads
Activity: Roads

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
2001	2000	SERV & SUPPLIES									0001
	2150	PROF & SPEC SERV	131260		150000		150000		150000		
			131260		150000		150000		150000		*
			131260	*	150000	*	150000	*	150000	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: ROADS (Special Roads Fund
Function: Roads
Activity: Roads

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962-63	CR	(5) Estimated Expenditures 1963-64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964-65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964-65	CR	(8) Fund
2002	2000	SERV & SUPPLIES									0020
	2150	PROF & SPEC SERV	82780		91459		95000		74434		
			82780		91459		95000		74434		*
			82780	*	91459	*	95000	*	74434	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: ROADS
Function: Roads
Activity: Roads

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Expenditures 1962 - 63 (4) CR	Estimated Expenditures 1963 - 64 (5) CR	Expenditure Estimates Recommended By C.A.O. 1964 - 65 (6) CR	Final Budget Adopted By The Board of Supervisors 1964 - 65 (7) CR	Fund (8)
		NEW ROAD AND BRIDGE CONSTRUCTION PROJECTS					
SECTION	ROAD NAME	TYPE PROJECT				TOTAL	
1		Godfrey Ranch Road (11011)	P.M.S. Blanket and Berms			$ 83,000	
1		North River Road at Wellsona	Realign Road at Intersection			14,030	
1		Vine Street at Paso Robles	Purchase R/W for Frontage Road			20,000	
2		Charing Lane (22200)	Grade, Base and Pave			18,290	
3		Lower See Canyon	Widen Curve			6,940	
3		Price Canyon Road	Realign curve at Pismo City Limits			34,600	
3		South Bay Boulevard	F.A.S. Realignment			441,800	
4		Bridge No. 24040-2	Replace Superstructure			40,360	
4		Bridge No. 24040-1	Replace Timber Deck w/P.C.C.			11,550	
5		Portola-San Anselmo	Purchase R/W, Grade new line			63,640	
5		Curbaril at Intersection State 125	Grade, Base and Pave			14,060	
6		Soda Lake Road	Realign			11,530	
						$759,800	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: ROADS
Function: Roads
Activity: Roads

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63 CR	(5) Estimated Expenditures 1963 - 64 CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65 CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65 CR	(8) Fund
		APPROVED, BUT UNCOMPLETED CONSTRUCTION PROJECTS CARRIED FORWARD FROM PREVIOUS YEARS					
SECTION	ROAD NAME	TYPE PROJECT				TOTAL	
1	Las Tablas Road	Realign Curve at Mennonite Church				$ 20,000	
1	Mustang Springs	Realign Curve at D.G. Pit				10,000	
2	8th & Embarcadero	Install crib wall				5,000	
2	Perfumo Canyon Bridge No. 23032-2	Replace				10,000	
2	Lee Street Bridge over S.R. Creek	Replace				26,000	
2	Stenner Creek Bridge No. 33037	Replace				7,000	
3	Redfield Woods-Pecho Valley Road	Grade, Base and Pave (Improvement District)				7,000	
3	Orcutt Avenue at Broad Street	Revamp and Channelize Intersection				5,000	
3	Corbet Canyon Road	Realign Sharp Curve				10,000	
3	Oak Park Extension	Realign Sharp Curve				12,000	
5	Atascadero Avenue	Grade and Base				33,000	
All	Road Name Signs	Procure and Erect				14,000	
						$159,000	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: HEALTH DEPARTMENT
Function: Health & Sanitation
Activity: Health

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Expenditures 1962 - 63 (4)	CR	Estimated Expenditures 1963 - 64 (5)	CR	Expenditure Estimates Recommended By C.A.O. 1964 - 65 (6)	CR	Final Budget Adopted By The Board of Supervisors 1964 - 65 (7)	CR	Fund (8)	
5100	1000	SAL & EMP BENEFITS									0001	
	1010	SALARIES & WAGES										
	1013	ALLOC POSITIONS	141719		161236		205003		197313			
	1015	EXTRA HELP	2420		2705		300		300			
			144139		163941		205303		197613			*
	2000	SERV & SUPPLIES										
	2020	CLOTHG & PERS SUP			2		100		100			
	2030	COMMUNICATIONS	5646		5559		6700		6000			
	2060	HOUSEHOLD EXPENSE	439		484		500		500			
	2090	MAINT EQUIPMENT	221		96		250		250			
	2100	MAINT STRUCT/GRNDS	741		658		5600		5600			
	2110	MEDICAL / LAB SUP	6617		8429		9000		9000			
	2120	MEMBERSHIPS	188		267		200		200			
	2140	OFFICE EXPENSE	3172		2965		4300		4300			
	2150	PROF & SPEC SERV	1650		2450		2000		2000			
	2180	RENT/EQUIPMENT	455		1202		1200		1200			
	2190	SM TOOLS & INST	25		24		50		50			
	2200	SPEC DEPT EXPENSE	233		1716		1800		1800			
	2220	TRANSP & TRAVEL	14654		15735		15600		15000			
	2230	UTILITIES	1395		1804		2200		2200			
			35436		41391		49500		48200			*

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: HEALTH DEPARTMENT
Function: Health & Sanitation
Activity: Health

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
3100	4000	FIXED ASSETS									0001
	4030	EQUIPMENT	1816		6394		3093		1243		
			1816		6394		3093		1243		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPL'ED			46	CR					
	5020	REIMBRSD PROJECTS	3146	CR							
			3146	CR	46	CR					*
			178245	*	211680	*	257896	*	247056	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: SPECIAL PUBLIC HEALTH
Function: Health & Sanitation
Activity: Health

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)	
3110	1000	SAL & EMP BENEFITS									0001	
	1010	SALARIES & WAGES										
	1011	OFF & DEPT HEADS	16212		16978		17744		17744			
	1013	ALLOC POSITIONS	28311		22601		31596		31596			
	1015	EXTRA HELP			8788		12000		12000			
	1020	RETIREMENT										
	1021	OASDI	724		934		800		800			
	1022	COUNTY RETIREMENT	786		851		1300		1300			
	1030	EMP GROUP INSUR	8									
	1031	HEALTH INSURANCE	108		132		200		200			
			46149		50284		63640		63640		*	
	2000	SERV & SUPPLIES										
	2020	CLOTHG & PERS SUP	58		14		100		100			
	2030	COMMUNICATIONS	16		100		200		200			
	2070	INSURANCE	191		355		250		250			
	2090	MAINT EQUIPMENT			113		50		50			
	2110	MEDICAL / LAB SUP	117		1802		500		500			
	2120	MEMBERSHIPS					100		100			
	2140	OFFICE EXPENSE	193		418		400		400			
	2150	PROF & SPEC SERV	189		3029		4600		4600			
	2200	SPEC DEPT EXPENSE			16	CR						
	2220	TRANSP & TRAVEL	787		1824		3000		3000			
			1551		7639		9200		9200		*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: SPECIAL PUBLIC HEALTH
Function: Health & Sanitation
Activity: Health

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
3110	4000	FIXED ASSETS									0001
	4030	EQUIPMENT	128		223		300		1500		
			128		223		300		1500		*
			47828	*	58146	*	73140	*	74340	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: MENTAL HEALTH PROGRAM
Function: Health & Sanitation
Activity: Health

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)	
3150	1000	SAL & EMP BENEFITS									0001	
	1010	SALARIES & WAGES										
	1011	OFF & DEPT HEADS	2091		2274							
	1013	ALLOC POSITIONS	52178		55347							
			54269		57621							*
	2000	SERV & SUPPLIES										
	2030	COMMUNICATIONS			348							
	2050	FOOD										
	2060	HOUSEHOLD EXPENSE			81							
	2090	MAINT EQUIPMENT			277							
	2100	MAINT STRUCT/GRNDS			11							
	2110	MEDICAL / LAB SUP			507							
	2120	MEMBERSHIPS										
	2140	OFFICE EXPENSE			916							
	2150	PROF & SPEC SERV					255896		255896			
	2170	RENTS STRUCT/GRNDS			278							
	2200	SPEC DEPT EXPENSE	3509		564							
	2220	TRANSP & TRAVEL	155		692							
	2230	UTILITIES			485							
			3664		4159		255896		255896			*
	4000	FIXED ASSETS										

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: MENTAL HEALTH PROGRAM
Function: Health & Sanitation
Activity: Health

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
3150	4030	EQUIPMENT					4804		4804		0001
			57933 *		61780 *		4804 260700 *		4804 260700 *		*

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: WELFARE ADMINISTRATION
Function: Public Assistance
Activity: Administration

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
4100	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	12119		13529		13584		13584		
	1013	ALLOC POSITIONS	376474		502175		657180		657180		
	1020	RETIREMENT									
	1021	OASDI	8435		14581		16000		16000		
	1022	COUNTY RETIREMENT	12184		12275		15000		15000		
	1030	EMP GROUP INSUR									
	1031	HEALTH INSURANCE	2396		2528		3500		3500		
			411608		545088		705264		705264		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	6574		7980		10000		10000		
	2060	HOUSEHOLD EXPENSE	412		567		500		500		
	2070	INSURANCE	2034		2650		1700		1700		
	2090	MAINT EQUIPMENT	955		1335		2000		2000		
	2100	MAINT STRUCT/GRNDS	2827		1255		5000		5000		
	2120	MEMBERSHIPS			31						
	2140	OFFICE EXPENSE	8804		12202		15000		15000		
	2150	PROF & SPEC SERV	5509		8267		6000		24000		
	2160	PUB LEGAL NOTICES	17								
	2170	RENTS STRUCT/GRNDS	1217		4200		4800		4800		
	2200	SPEC DEPT EXPENSE			527						

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: WELFARE ADMINISTRATION
Function: Public Assistance
Activity: Administration

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
4100	2220	TRANSP & TRAVEL	10900		12361		15000		15000		0001
	2230	UTILITIES	4447		4269		5000		5000		
			43696		55644		65000		83000		*
	4030	EQUIPMENT	10296		7618		20491		20491		
			10296		7618		20491		20491		*
			465600	*	608350	*	790755	*	808755	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6 WELFARE ADMINISTRATION
Unit Title: SPECIAL PROJECTS
Function: Public Assistance
Activity:

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63 CR	(5) ~~Estimated~~ Expenditures 1963 - 64 CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65 CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65 CR	(8) Fund
4101	1000	SAL & EMP BENEFITS					0001
	1013	ALLOC POSITIONS			28386	28386	
					28386	28386	*
	2000	SERV & SUPPLIES					
	2150	PROF & SPEC SERV			11800	11800	
	2200	SPEC DEPT EXPENSE					
	2220	TRANSP & TRAVEL			3500	3500	
					15300	15300	*
			*	*	43686 *	43686 *	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: AID TO AGED
Function: Public Assistance
Activity: Aid

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
4210	2000	SERV & SUPPL FS									0001
	2210	SUPP & CARE PERS	2414295		2490686		2639661		2639661		
	2900	EXP APPL PRIOR YRS	1245	CR	2796	CR					
			2413050		2487890		2639661		2639661		*
			2413050	*	2487890	*	2639661	*	2639661	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: AID TO BLIND
Function: Public Assistance
Activity: Aid

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
4220	2000	SERV & SUPPLIES									0001
	2210	SUPP & CARE PERS	85341		79657		80640		80640		
	2900	EXP APPL PRIOR YRS	158	CR							
			85183		79657		80640		80640		*
			85183	*	79657	*	80640	*	80640	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6 AID TO FAMILIES
Unit Title: WITH DEPENDENT CHILDREN
Function: Public Assistance
Activity: Aid

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
4230	2000	SERV & SUPPLIES									0001
	2210	SUPP & CARE PERS	1224667		1533341		1950820		1950820		
	2900	EXP APPL FR OR YRS	2390	CR	2484	CR					
			1222277		1530857		1950820		1950820		*
			1222277	*	1530857	*	1950820	*	1950820	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: AID TO CHILDREN - BHI
Function: Public Assistance
Activity: Aid

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
4240	2000	SERV & SUPPLIES									0001
	2210	SUPP & CARE PERS	71417		90683		106216		106216		
	2900	EXP APPL PRIOR YRS	710	CR	113	CR					
			70707		90570		106216		106216		*
			70707	*	90570	*	106216	*	106216	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6 AID TO POTENTIALLY
Unit Title: SELF SUPPORTING BLIND
Function: Public Assistance
Activity: Aid

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Expenditures 1962-63 (4)	CR	Estimated Expenditures 1963-64 (5)	CR	Expenditure Estimates Recommended By C.A.O. 1964-65 (6)	CR	Final Budget Adopted By The Board of Supervisors 1964-65 (7)	CR	Fund (8)
4250	2000	SERV & SUPPL ES									0001
	2210	SUPP & CARE PERS	2846		6229		8280		8280		
			2846		6229		8280		8280		*
			2846	*	6229	*	8280	*	8280	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: AID TO DISABLED
Function: Public Assistance
Activity: Aid

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
4260	2000	SERV & SUPPLIES									0001
	2210	SUPP & CARE PERS	213051		353486		506010		506010		
	2900	EXP APPL PRIOR YRS	192	CR	10	CR					
			212859		353476		506010		506010		*
			212859	*	353476	*	506010	*	506010	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: MEDICAL CARE
Function: Public Assistance
Activity: Aid

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 65	CR	(8) Fund
4270	2000	SERV & SUPPLIES									0001
	2210	SUPP & CARE PERS	435936		517387		512328		512328		
	2900	EXP APPL PRIOR YRS	4	CR	246	CR					
			435932		517141		512328		512328		*
			435932	*	517141	*	512328	*	512328	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: MEDICAL ASISTANCE TO AGED
Function: Public Assistance
Activity: Aid

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
4280	2000	SERV & SUPPLIES									0001
	2210	SUPP & CARE PERS	329639		624325		857435		857435		
	2900	EXP APPL PRIOR YRS	8	CR							
			329631		624325		857435		857435		*
			329631	*	624325	*	857435	*	857435	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: GENERAL RELIEF
Function: Public Assistance
Activity: Aid

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Expenditures 1962 - 63 (4)	CR	Estimated Expenditures 1963 - 64 (5)	CR	Expenditure Estimates Recommended By C.A.O. 1964 - 65 (6)	CR	Final Budget Adopted By The Board of Supervisors 1964 - 65 (7)	CR	Fund (8)
4300	2000	SERV & SUPPLIES									0001
	2210	SUPP & CARE PERS	146966		143677		136260		136260		
	2900	EXP APPL PRIOR YRS	70	CR	14	CR					
			146896		143663		136260		136260		*
			146896	*	143663	*	136260	*	136260	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: S.L.O. GENERAL HOSPITAL
Function: Public Assistance
Activity: Hospital Care

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
4400	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	14461		15150		15163		15163		
	1013	ALLOC POSITIONS	650814		709352		1020367		1020367		
	1015	EXTRA HELP	117910		147779		29770		29770		
	1900	EXP APPL PRIOR YRS	269	CR	11	CR					
			782916		872270		1065300		1065300		*
	2000	SERV & SUPPLIES									
	2020	CLOTHG & PERS SUP			425						
	2030	COMMUNICATIONS			6941		7200		7200		
	2050	FOOD			45069		47290		47290		
	2060	HOUSEHOLD EXPENSE			34478		37420		37420		
	2090	MAINT EQUIPMENT	488		6374		6600		6600		
	2100	MAINT STRUCT/GRNDS	67		4698		5600		5600		
	2110	MEDICAL / LAB SUP			168403		183720		183720		
	2120	MEMBERSHIPS			1051		1750		1750		
	2140	OFFICE EXPENSE	180		7600		6650		6650		
	2150	PROF & SPEC SERV	737		112925		100600		100600		
	2200	SPEC DEPT EXPENSE	393322		13029						
	2210	SUPP & CARE PERS	1265				13000		13000		
	2220	TRANSP & TRAVEL	200		4672		5200		5200		

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: S.L.O. GENERAL HOSPITAL
Function: Public Assistance
Activity: Hospital Care

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
4400	2230	UTILITIES			17925		18730		18730		0001
	2900	EXP APPL PRIOR YRS	123	CR	33	CR					
			396136		423557		433760		433760		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	7641		9210		10587		10587		
			7641		9210		10587		10587		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED					347956	CR	347956	CR	
	5011	SAL & WAGES	31158	CR	37909	CR					
	5012	SERV & SUPPLIES	60006	CR	63928	CR					
	5020	REIMBRSD PROJECTS			1077	CR					
			91164	CR	102914	CR	347956	CR	347956	CR	*
			1095529	*	1202123	*	1161691	*	1161691	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: ATASCADERO HOSPITAL
Function: Public Assistance
Activity: Hospital Care

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Expenditures 1962 - 63 (4)	CR	~~Estimated~~ Expenditures 1963 - 64 (5)	CR	Expenditure Estimates Recommended By C.A.O. 1964 - 65 (6)	CR	Final Budget Adopted By The Board of Supervisors 1964 - 65 (7)	CR	Fund (8)
4450	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS			2445		2984		2984		
	1013	ALLOC POSITIONS	193062		209623		180746		180746		
	1015	EXTRA HELP					49990		49990		
			193062		212068		233720		233720		*
	2000	SERV & SUPPLIES									
	2020	CLOTHG & PERS SUP			141						
	2030	COMMUNICATIONS			1111		1150		1150		
	2050	FOOD			8085		9000		9000		
	2060	HOUSEHOLD EXPENSE			9078		10450		10450		
	2090	MAINT EQUIPMENT			1053		850		850		
	2100	MAINT STRUCT/GRNDS	275		1714		11970		11970		
	2110	MEDICAL / LAB SUP			52355		51300		51300		
	2120	MEMBERSHIPS					200		200		
	2140	OFFICE EXPENSE			1597		2150		2150		
	2150	PROF & SPEC SERV			14301		13300		13300		
	2200	SPEC DEPT EXPENSE	93152		5627						
	2220	TRANSP & TRAVEL			1297		1200		1200		
	2230	UTILITIES			3936		4350		4350		
			93427		100295		105920		105920		*

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: ATASCADERO HOSPITAL
Function: Public Assistance
Activity: Hospital Care

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Expenditures 1962 - 63 (4)	CR	Estimated Expenditures 1963 - 64 (5)	CR	Expenditure Estimates Recommended By C.A.O. 1964 - 65 (6)	CR	Final Budget Adopted By The Board of Supervisors 1964 - 65 (7)	CR	Fund (8)
4450	3000	OTHER CHARGES									0001
	3010	CONTBNS OTHER AGCS							4618		
									4618		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	3877		6295		5831		5831		
			3877		6295		5831		5831		*
			290366	*	318658	*	345471	*	350089	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CASA LOMA SANATORIUM
Function: Public Assistance
Activity: Hospital Care

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund	
4480	1000	SAL & EMP BENEFITS									0001	
	1010	SALARIES & WAGES										
	1011	OFF & DEPT HEADS			898		1072		1072			
	1013	ALLOC POSITIONS	83858		88169		76848		76848			
	1015	EXTRA HELP					12670		12670			
			83858		89067		90590		90590			*
	2000	SERV & SUPPLIES										
	2020	CLOTHG & PERS SUP			263							
	2030	COMMUNICATIONS			265		300		300			
	2050	FOOD			8722		8500		8500			
	2060	HOUSEHOLD EXPENSE			2945		2930		2930			
	2090	MAINT EQUIPMENT			86		300		300			
	2100	MAINT STRUCT/GRNDS			458		1550		1550			
	2110	MEDICAL / LAB SUP			5099		6050		6050			
	2120	MEMBERSHIPS					100		100			
	2140	OFFICE EXPENSE			40		20		20			
	2150	PROF & SPEC SERV					5000		5000			
	2200	SPEC DEPT EXPENSE	24541		543							
	2220	TRANSP & TRAVEL					150		150			
	2230	UTILITIES			4882		5000		5000			
			24541		23303		29900		29900			*

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CASA LOMA SANATORIUM
Function: Public Assistance
Activity: Hospital Care

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
4480	4000	FIXED ASSETS									0001
	4030	EQUIPMENT	697				235		235		
			697				235		235		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED									
	5012	SERV & SUPPLIES	990	CR	772	CR	800	CR	800	CR	
			990	CR	772	CR	800	CR	800	CR	*
			108106	*	111598	*	119925	*	119925	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CARE OF COURT WARDS
Function: Public Assistance
Activity: Care of Court Wards

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
4500	2000	SERV & SUPPLIES									0001
	2210	SUPP & CARE PERS	17393		16480		25000		20000		
			17393		16480		25000		20000		*
			17393	*	16480	*	25000	*	20000	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CRIPPLED CHILDREN'S SERVICES
Function: Public Assistance
Activity: Crippled Children's Services

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
4600	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1013	ALLOC POSITIONS	4714		20826		26359		26359		
			4714		20826		26359		26359		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	600		600		600		600		
	2140	OFFICE EXPENSE	787		799		887		887		
	2150	PROF & SPEC SERV	72806		109365		130000		130000		
	2220	TRANSP & TRAVEL	89		77		250		250		
			74282		110841		131737		131737		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT			540		467		467		
					540		467		467		*
			78996	*	132207	*	158563	*	158563	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: VETERANS SERVICE OFFICER
Function: Public Assistance
Activity: Veterans' Services

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
4700	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	6403		6884		7358		7358		
	1013	ALLOC POSITIONS	8937		9591		14420		14420		
	1015	EXTRA HELP	2391		2583		800		800		
			17731		19058		22578		22578	*	
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	889								
	2060	HOUSEHOLD EXPENSE	15				12		12		
	2090	MAINT EQUIPMENT	28		21		150		150		
	2100	MAINT STRUCT/GRNDS									
	2120	MEMBERSHIPS	10		18		10		10		
	2140	OFFICE EXPENSE	769		641		850		850		
	2220	TRANSP & TRAVEL	1219		1175		1200		1200		
			2930		1855		2222		2222	*	
	4000	FIXED ASSETS									
	4030	EQUIPMENT	663		539		99		99		
			663		539		99		99	*	
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED									
	5011	SAL & WAGES	24	CR	80	CR					
			24	CR	80	CR				*	
			21300	*	21372	*	24899	*	24899	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: BOARD OF EDUCATION
Function: Education
Activity: Administration

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
5010	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES	630								
	1012	BDS & COMMISSIONS	20		560		800		800		
			650		560		800		800		*
	2000	SERV & SUPPLIES									
	2120	MEMBERSHIPS	75		100		175		175		
	2140	OFFICE EXPENSE	16				50		50		
	2220	TRANSP & TRAVEL	221		201		300		300		
			312		301		525		525		*
			962	*	861	*	1325	*	1325	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: SUPERINTENDENT OF SCHOOLS
Function: Education
Activity: Administration

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)	
5020	1000	SAL & EMP BENEFITS									0001	
	1010	SALARIES & WAGES										
	1011	OFF & DEPT HEADS	4000		4842		5139		5139			
	1013	ALLOC POSITIONS	32850		35273		41841		41841			
	1015	EXTRA HELP	128		271		403		403			
			36978		40386		47383		47383			*
	2000	SERV & SUPPLIES										
	2030	COMMUNICATIONS	5435		5668		5700		5700			
	2060	HOUSEHOLD EXPENSE			300		100		100			
	2070	INSURANCE	18		18		20		20			
	2090	MAINT EQUIPMENT	485		743		1000		1000			
	2120	MEMBERSHIPS			23		35		35			
	2140	OFFICE EXPENSE	5848		7418		8500		8500			
	2150	PROF & SPEC SERV	587				1000		1000			
	2160	PUB LEGAL NOTICES	21		526		300		300			
	2220	TRANSP & TRAVEL	530		809		700		700			
	2900	EXP APPL PRIOR YRS			3040	CR						
			12924		12465		17355		17355			*
	4000	FIXED ASSETS										
	4030	EQUIPMENT	905		2422		662		662			
			905		2422		662		662			*

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: SUPERINTENDENT OF SCHOOLS
Function: Education
Activity: Administration

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
5020	5000	EXP TRS & REIMBSMTS									0001
	5011	SAL & WAGES	81	CR							
	5012	SERV & SUPPLIES	7	CR							
			88	CR							
			50719 *		55273 *		65400 *		65400 *		*

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6 COUNTY COMMITTEE
Unit Title: SCHOOL DISTRICT ORGANIZAT N
Function: Education
Activity: Administration

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
5030	2000	SERV & SUPPLIES									0001
	2030	COMMUNICATIONS	7								
	2140	OFFICE EXPENSE			7		100		100		
	2150	PROF & SPEC SERV			91						
	2160	PUB LEGAL NOTICES	101		113		300		300		
	2220	TRANSP & TRAVEL	731		569		1000		1000		
			839		780		1400		1400		*
			839	*	780	*	1400	*	1400	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: COUNTY LIBRARY (Lib. Fund
Function: Education
Activity: Library Services

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)	
5100	1000	SAL & EMP BENEFITS									0026	
	1010	SALARIES & WAGES										
	1013	ALLOC POSITIONS	104811		118588		131822		131822			
	1014	VAC & SICK RELIEF	2247		5625		4000		4000			
	1020	RETIREMENT										
	1021	OASDI	2687		4362		5100		5100			
	1022	COUNTY RETIREMENT	3747		5784		6100		6100			
	1030	EMP GROUP INSUR	192				1100		1100			
	1031	HEALTH INSURANCE	860		1100							
			114544		135459		148122		148122		*	
	2000	SERV & SUPPLIES										
	2030	COMMUNICATIONS	1848		2009		1900		1900			
	2060	HOUSEHOLD EXPENSE	28		18		30		30			
	2070	INSURANCE	367		412		410		410			
	2090	MAINT EQUIPMENT	170		195		300		300			
	2110	MEDICAL / LAB SUP	15									
	2120	MEMBERSHIPS	160		142		150		150			
	2140	OFFICE EXPENSE	2016		2300		2400		2400			
	2150	PROF & SPEC SERV			13483							
	2170	RENTS STRUCT/GRNDS	3132		4143		4862		4862			
	2200	SPEC DEPT EXPENSE	27534		22701		30000		25000			
	2220	TRANSP & TRAVEL	3190		3437		3750		3750			

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: COUNTY LIBRARY (Lib. Fund)
Function: Education
Activity: Library Services

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
5100	2230	UTILITIES	1226		1379		1300		1300		0026
			39686		50219		45102		40102	*	
	4000	FIXED ASSETS									
	4030	EQUIPMENT	1600		1581		4018		2422		
			1600		1581		4018		2422	*	
			155830	*	187259	*	197242	*	190646	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: COUNTY LIBRARY (Gen. Fund
Function: Education
Activity: Library Services

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
5100	1000	SAL & EMP BENEFITS									0001
	1011	OFF & DEPT HEADS	7974		7373		8141		8141		
			7974		7373		8141		8141		*
			7974 *		7373 *		8141 *		8141 *		

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: FARM ADVISOR
Function: Education
Activity: Agricultural Education

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
5210	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1013	ALLOC POSITIONS	16121		15174		18463		18463		
	1015	EXTRA HELP			860						
			16121		16034		18463		18463		*
	2000	SERV & SUPPLIES									
	2010	AGRICULTURAL	299		215		600		600		
	2030	COMMUNICATIONS	1565								
	2090	MAINT EQUIPMENT	211		262		350		350		
	2120	MEMBERSHIPS			41		50		50		
	2140	OFFICE EXPENSE	2275		2041		1500		1500		
	2170	RENTS STRUCT/GRNDS					30		30		
	2180	RENT/EQUIPMENT	8		68		30		30		
	2190	SM TOOLS & INST	102		86		125		125		
	2200	SPEC DEPT EXPENSE	631		596		700		700		
	2220	TRANSP & TRAVEL	4748		5189		5300		5300		
	2230	UTILITIES			10						
			9839		8508		8685		8685		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	2646		1210		1084		1084		
			2646		1210		1084		1084		*
			28606	*	25752	*	28232	*	28232	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: SPECIAL TRAINING SCHOOLS
Function: Education
Activity: Other Education

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
5310	2000	SERV & SUPPLIES									0001
	2200	SPEC DEPT EXPENSE	10709		18649		11373		11373		
			10709		18649		11373		11373		*
			10709	*	18649	*	11373	*	11373	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: JUVENILE HALL SCHOOL
Function: Education
Activity: Other Education

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
5320	2000	SERV & SUPPLIES									0001
	2150	PROF & SPEC SERV	2200		2200		2200		2200		
			2200		2200		2200		2200		*
			2200	*	2200	*	2200	*	2200	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: PARKS AND BEACHES
Function: Recreation
Activity: Recreation Facilities

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Expenditures 1962 - 63 (4)	CR	Actual Expenditures 1963 - 64 (5)	CR	Expenditure Estimates Recommended By C.A.O. 1964 - 65 (6)	CR	Final Budget Adopted By The Board of Supervisors 1964 - 65 (7)	CR	Fund (8)
6110	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS	8354		8763		8946		8946		
	1013	ALLOC POSITIONS	110997		132109		157272		157272		
	1014	VAC & SICK RELIEF					2500		2500		
	1015	EXTRA HELP	19617		33512		27900		27900		
			138968		174384		196618		196618		*
	2000	SERV & SUPPLIES									
	2010	AGRICULTURAL	749		857		1000		1000		
	2020	CLOTHG & PERS SUP	77		589		100		100		
	2030	COMMUNICATIONS	1534		49		1200		1200		
	2060	HOUSEHOLD EXPENSE	3102		1304		3350		3350		
	2090	MAINT EQUIPMENT	5941		6120		8930		8930		
	2100	MAINT STRUCT/GRNDS	15208		13535		18275		18275		
	2110	MEDICAL / LAB SUP	107		142		150		150		
	2120	MEMBERSHIPS	10		15		35		35		
	2140	OFFICE EXPENSE	925		889		850		850		
	2150	PROF & SPEC SERV	1511		575		1420		1420		
	2180	RENT/EQUIPMENT	4198		2563		5500		5500		
	2190	SM TOOLS & INST	1175		2014		1075		1075		
	2200	SPEC DEPT EXPENSE	276		89		300		300		
	2220	TRANSP & TRAVEL	4108		5585		7290		7290		

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: PARKS AND BEACHES
Function: Recreation
Activity: Recreational Facilities

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
6110	2230	UTILITIES	13443		13510		19650		19650		0001
			52364		47836		69125		69125	*	
	3000	OTHER CHARGES									
	3010	CONTBNS OTHER AGCS	26000		1000		26200		26200		
			26000		1000		26200		26200	*	
	4000	FIXED ASSETS									
	4030	EQUIPMENT	13637		14358		7148		7148		
			13637		14358		7148		7148	*	
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED									
	5011	SAL & WAGES			2215	CR	2400	CR	2400	CR	
	5012	SERV & SUPPLIES	436	CR			500	CR	500	CR	
			436	CR	2215	CR	2900	CR	2900	CR *	
			230533 *		235363 *		296191 *		296191 *		

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: S.L.O. COUNTY GOLF COURSE
Function: Recreation
Activity: Recreational Facilities

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund	
6120	1000	SAL & EMP BENEFITS									0001	
	1010	SALARIES & WAGES										
	1011	OFF & DEPT HEADS	2400		2400		2400		2400			
	1013	ALLOC POSITIONS	15859		17282		23221		23221			
	1015	EXTRA HELP	24737		23192		12500		12500			
	1020	RETIREMENT										
	1021	OASDI	1060		1508		1500		1500			
	1022	COUNTY RETIREMENT	1220		1208		1300		1300			
	1030	EMP GROUP INSUR	24									
	1031	HEALTH INSURANCE	120		144		144		144			
			45420		45734		41065		41065			*
	2000	SERV & SUPPLIES										
	2020	CLOTHG & PERS SUP	19		32		50		50			
	2030	COMMUNICATIONS	226		177							
	2060	HOUSEHOLD EXPENSE	1363		531		600		600			
	2070	INSURANCE	1695		1750		1500		1500			
	2090	MAINT EQUIPMENT	2161		2708		3000		3000			
	2100	MAINT STRUCT/GRNDS	16063		10581		9900		9900			
	2140	OFFICE EXPENSE	205		364		100		100			
	2150	PROF & SPEC SERV	2300		796		1000		1000			
	2180	RENT/EQUIPMENT	160				500		500			
	2190	SM TOOLS & INST			231		400		400			
	2220	TRANSP & TRAVEL					1200		1200			

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: S.L.O. COUNTY GOLF COURSE
Function: Recreation
Activity: Recreational Facilities

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
6120	2230	UTILITIES	6234		6294		7500		7500		0001
			30426		23464		25750		25750	*	
	4000	FIXED ASSETS									
	4030	EQUIPMENT	3104		1596		3410		3410		
			3104		1596		3410		3410	*	
			78950	*	70794	*	70225	*	70225	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: STATE WILDLIFE GRANT
Function: Recreation
Activity: Recreatical Facilities

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
6130	2000	SERV & SUPPLIES									0001
	2200	SPEC DEPT EXPENSE	450				73000		73000		
			450				73000		73000		*
			450	*		*	73000	*	73000	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: WHARVES AND DOCKS
Function: Recreation
Activity: Recreational Facilities

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
6150	2000	SERV & SUPPLIES									0001
	2100	MAINT STRUCT/GRNDS	16783		5677		27500		27500		
	2230	UTILITIES	602		613		800		800		
			17385		6290		28300		28300		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	3131								
			3131 20516	*	6290	*	28300	*	28300	*	*

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: HISTORICAL MUSEUM
Function: Recreation
Activity: Recreational Facilities

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
6210	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1013	ALLOC POSITIONS	5016		5254		5884		5884		
	1014	VAC & SICK RELIEF	101		267		400		400		
	1015	EXTRA HELP	125								
			5242		5521		6284		6284		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	96		93		120		120		
	2060	HOUSEHOLD EXPENSE	214		1		100		100		
	2100	MAINT STRUCT/GRNDS	9		47		350		350		
	2140	OFFICE EXPENSE	66		84		200		200		
	2220	TRANSP & TRAVEL	90		94		150		150		
	2230	UTILITIES	347		378		450		450		
			822		697		1370		1370		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT					120		120		
			6064	*	6218	*	120 7774	*	120 7774	*	*

FINAL BUDGET

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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: VETERANS BUILDINGS
Function: Recreation
Activity: Veterans Memorial Buildings

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
6300	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1013	ALLOC POSITIONS	39965		41228		47579		47579		
	1014	VAC & SICK RELIEF	861				3400		3400		
	1015	EXTRA HELP	1290		6902		800		800		
			42116		48130		51779		51779		*
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	859		749		855		855		
	2060	HOUSEHOLD EXPENSE	5096		3188		4275		4275		
	2090	MAINT EQUIPMENT	1169		1220		2100		2100		
	2100	MAINT STRUCT/GRNDS	7691		7161		20300		20300		
	2140	OFFICE EXPENSE	295		225		220		220		
	2170	RENTS STRUCT/GRNDS			600		300		300		
	2190	SM TOOLS & INST	369		334		285		285		
	2230	UTILITIES	13331		12277		14005		14005		
			28810		25754		42340		42340		*
	3000	OTHER CHARGES									
	3050	JUDGMENTS	300								
			300								*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	1910		2118		5365		5165		

FINAL BUDGET

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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: VETERANS BUILDINGS
Function: Recreation
Activity: Veterans Memorial Buildings

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
			1910		2118		5365		3165		*
6300	5000	EXP TRS & REIMBSMTS									0001
	5010	COSTS APPLIED									
	5012	SERV & SUPPLIES					19293	CR	19293	CR	
							19293	CR	19293	CR	*
			73136	*	76002	*	80191	*	77991	*	

FINAL BUDGET

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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: MORRO BAY HARBOR
Function: Recreation
Activity: Small Craft Harbors

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)	
6410	1000	SAL & EMP BENEFITS									0001	
	1010	SALARIES & WAGES										
	1011	OFF & DEPT HEADS	7960		7987		8536		8536			
	1013	ALLOC POSITIONS	14000		15391		14075		14075			
	1014	VAC & SICK RELIEF	141		274		500		500			
	1015	EXTRA HELP	778		1170							
			22879		24822		23111		23111			*
	2000	SERV & SUPPLIES										
	2020	CLOTHG & PERS SUP	87				50		50			
	2030	COMMUNICATIONS	827		837		700		700			
	2060	HOUSEHOLD EXPENSE	288		17		275		275			
	2090	MAINT EQUIPMENT	1384		1283		950		950			
	2100	MAINT STRUCT/GRNDS	15231		7602		10100		7900			
	2120	MEMBERSHIPS	25		100		100		100			
	2140	OFFICE EXPENSE	1417		1153		800		800			
	2150	PROF & SPEC SERV	11182		8394		13400		13400			
	2160	RENT/EQUIPMENT			364		400		400			
	2190	SM TOOLS & INST			371		25		25			
	2200	SPEC DEPT EXPENSE	34		23		100		100			
	2220	TRANSP & TRAVEL	1046		1632		1500		1500			
	2230	UTILITIES	963		949		1400		1400			
			32484		22725		29800		2 600			*

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: MORRO BAY HARBOR
Function: Recreation
Activity: Small Craft Harbors

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
6410	3000	OTHER CHARGES									0001
	3040	INT ON NOTES / WT	307		200		200		200		
			307		200		200		200		*
	4000	FIXED ASSETS									
	4030	EQUIPMENT	839		2439		419		419		
			839		2439		419		419		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED									
	5011	SAL & WAGES	1865	CR	2062	CR					
			1865	CR	2062	CR					*
			54644 *		48124 *		53530 *		51330 *		

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: S.L.O. HOSPITAL DEBT REDMPT.
Function: Debt Service
Activity: Bond Redemption

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	Actual Expenditures 1962 - 63 (4)	CR	~~Estimated~~ Expenditures 1963 - 64 (5)	CR	Expenditure Estimates Recommended By C.A.O. 1964 - 65 (6)	CR	Final Budget Adopted By The Board of Supervisors 1964 - 65 (7)	CR	Fund (8)
7110	3000	OTHER CHARGES									0011
	3020	BOND REDEMPTION	55000		55000		55000		55000		
			55000		55000		55000		55000		*
			55000	*	55000	*	55000	*	55000	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: S.L.O. HOSPITAL BOND INTERES
Function: Debt Service
Activity: Bond Interest

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
7210	3000	OTHER CHARGES									0011
	3030	INTEREST ON BONDS	29700		27225		25438		25438		
			29700		27225		25438		25438		*
			29700	*	27225	*	25438	*	25438	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: TAX ANTICIPATION
Function: Debt Service
Activity: Interest on Notes & Warrants

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
7310	3000	OTHER CHARGES									0001
	3040	INT ON NOTES / WT	14255		19917		24750		24750		
			14255		19917		24750		24750		*
			14255	*	19917	*	24750	*	24750	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: SPECIAL AVIATION
Function: Public Service Enterprises
Activity: Airports

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
8110	4000	FIXED ASSETS									0042
	4020	STRUCT & IMPRVMNTS	5902		7852		24500		24500		
			5902		7852		24500		24500		*
			5902 *		7852 *		24500 *		24500 *		

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6 COUNTY AIRPORT
Unit Title: PASO ROBLES
Function: Public Service Enterprises
Activity: Airports

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	Fund (8)
8120	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HFADS			6753		3112		3112		
	1013	ALLOC POSITIONS	6333		4467		5020		5020		
	1014	VAC & SICK RELIEF	207				500		500		
	1015	EXTRA HELP	4203		1847		2500		2500		
			10743		13067		11132		11132		*
	2000	SERV & SUPPLIES									
	2020	CLOTHG & PERS SUP									
	2030	COMMUNICATIONS	511		354		400		400		
	2040	SUPPLIES REISSUED	8685		27385		35000				
	2060	HOUSEHOLD EXPENSE	119		159		200		200		
	2090	MAINT EQUIPMENT	513		388		500		500		
	2100	MAINT STRUCT/GRNDS	1820		3087		4100		4100		
	2130	MISC EXPENSE	50		15		200		200		
	2140	OFFICE EXPENSE	76		156						
	2150	PROF & SPEC SERV	7179		2624		2396		2396		
	2160	PUB LEGAL NOTICES					200		200		
	2190	SM TOOLS & INST	6				50		50		
	2200	SPEC DEPT EXPENSE	681		194		800		35800		
	2220	TRANSP & TRAVEL	368		155		400		400		
	2230	UTIL TIES	2208		2158		2250		250		

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: COUNTY AIRPORT PASO ROBLES
Function: Public Service Enterprises
Activity: Airports

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
			22216		36675		46496		46496		*
8120	4000	FIXED ASSETS									0001
	4030	EQUIPMENT	531		446		300		300		
			531		446		300		300		*
	5000	EXP TRS & REIMBSMTS									
	5010	COSTS APPLIED									
	5011	SAL & WAGES									
	5012	SERV & SUPPLIES			298	CR	208	CR	208	CR	
					298	CR	208	CR	208	CR	*
			33490	*	49890	*	57720	*	57720	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: COUNTY AIRPORT - OCEANO
Function: Public Service Enterprises
Activity: Airports

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) Estimated Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
8130	1000	SAL & EMP BENEFITS									0001
	1010	SALARIES & WAGES									
	1011	OFF & DEPT HEADS					2334		2334		
	1013	ALLOC POSITIONS	3577		4129		3600		3600		
	1015	EXTRA HELP									
			3577		4129		5934		5934	*	
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS	92		98		150		150		
	2060	HOUSEHOLD EXPENSE			49		50		50		
	2090	MAINT EQUIPMENT			31		100		100		
	2100	MAINT STRUCT/GRNDS	2135		1214		2050		2050		
	2140	OFFICE EXPENSE	17		6						
	2150	PROF & SPEC SERV	1290		1459		1050		1050		
	2190	SM TOOLS & INST									
	2200	SPEC DEPT EXPENSE	529		194		500		500		
	2220	TRANSP & TRAVEL	190		184		300		300		
	2230	UTILITIES	942		1050		1000		1000		
			5195		4285		5200		5200	*	
	4000	FIXED ASSETS									
	4030	EQUIPMENT			149		104		104		
					149		104		104	*	
			8772	*	8563	*	11238	*	11238	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6 COUNTY AIRPORT
Unit Title: SAN LUIS OBISPO
Function: Public Service Enterprises
Activity: Airports

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	(3) Expenditure Classification	(4) Actual Expenditures 1962 - 63	CR	(5) ~~Estimated~~ Expenditures 1963 - 64	CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65	CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65	CR	(8) Fund
8140	1000	SAL & EMP BENEFITS									0001
	1011	OFF & DEPT HEADS					2334		2334		
	1015	EXTRA HELP					500		500		
							2834		2834	*	
	2000	SERV & SUPPLIES									
	2030	COMMUNICATIONS									
	2060	HOUSEHOLD EXPENSE	78		88		150		150		
	2090	MAINT EQUIPMENT					100		100		
	2100	MAINT STRUCT/GRNDS	2181		7261		3950		3950		
	2130	MISC EXPENSE			1		100		100		
	2140	OFFICE EXPENSE			52						
	2150	PROF & SPEC SERV	652		1392		1500		1500		
	2160	PUB LEGAL NOTICES					50		50		
	2200	SPEC DEPT EXPENSE	154		199		510		510		
	2220	TRANSP & TRAVEL	198		34		200		200		
	2230	UTILITIES	3255		3043		3300		3300		
			6518		12070		9860		9860	*	
	4000	FIXED ASSETS									
	4020	STRUCT & IMPRVMNTS									
	4030	EQUIPMENT			149		104		104		
					149		104		104	*	
			6518	*	12219	*	12798	*	12798	*	

FINAL BUDGET

COUNTY OF SAN LUIS OBISPO
State of California

BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1964-65

SCHEDULE 6
Unit Title: CONTINGENCIES
Function: Appropriations for Contingenc
Activity: Contingencies

ACCOUNT NUMBER (1) Budget Unit	(2) Account Code	Expenditure Classification (3)	(4) Actual Expenditures 1962 - 63 CR	(5) Estimated Expenditures 1963 - 64 CR	(6) Expenditure Estimates Recommended By C.A.O. 1964 - 65 CR	(7) Final Budget Adopted By The Board of Supervisors 1964 - 65 CR	Fund (8)
9201	9200	Contingencies - General Fund			100000	100000	0001
9202	9200	Contingencies - Road Fund			135267	156272	0002

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 64-65

COUNTY BUDGET FORM
SCHEDULE 7

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DESCRIPTION—PURPOSE	Reserve Balance as of June 30, 1964	Decreases by Cancellation Made Available for Financing		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year	Fund
		Requested ☐ Recommended ☐	Approved/Adopted by the Board of Supervisors	Requested ☐ Recommended ☒	Approved/Adopted by the Board of Supervisors		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Fund:							
General reserve	[illegible]			[illegible]		[illegible]	[illegible] 112
Interest Cash	3,[illegible]					[illegible]	[illegible] 113
Working Capital Fund Advance	10,000					10,000	0001 114
Balances - Restricted:							
Golf Course	[illegible]			[illegible]	[illegible]	[illegible]	[illegible] 151
Special Public Health				1,[illegible]			0001 152
Harbor	[illegible]					1,200	0001 154
Tax Collector's Overage	31					31	0001 156
Road Fund:							
General Reserve	[illegible]					[illegible]	0002 112
Inventories	[illegible]					[illegible]	0002 113
Accumulative Capital Outlay Fund	163,[illegible]			[illegible]	[illegible]	[illegible]	0003 112
SLO County Hospital Debt Service Fund	11, 25			[illegible]		11,[illegible]	0011 112
Fish and Game Fund	[illegible]					[illegible]	[illegible] 112
Special Aviation Fund	[illegible]					[illegible]	[illegible] 112
Total Reserves	[illegible]			[illegible]	[illegible]	727,156	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 64 - 65 FISCAL YEAR

Fund Title: Central Services Working Capital

Service Activity: Central Duplicating

OPERATING DETAILS (1)	Actual 19 [illegible] (2)	~~Actual~~/Estimated 19 63 64 (3)	Proposed Estimates 19 [illegible] (4)	Approved Estimates 19 [illegible] 65 (5)
INCOME				
Charges for Services:	21,717	27,157	26,375	26,375
Other Income				
Total Income	21,717	27,157	26,375	26,375
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Salaries	10,165	10,600	11,000	11,000
Employee Benefits	328	350	375	375
General Expense	8,320	8,500	9,000	9,000
Supplies	5,111	5,500	6,000	6,000
Total Expenses	23,924	24,950	26,375	26,375
EXCESS INCOME OVER (UNDER) EXPENSES	(2,207)	2,207		
FIXED ASSETS EXPENDITURES				
Equipment				1,580
Other				
Total Fixed Assets				1,580

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 64 - 65 FISCAL YEAR

Fund Title: Central Services Working Capital

Service Activity: County Garage

OPERATING DETAILS (1)	Actual 19 _ _ (2)	~~Actual~~/Estimated 19 _ _ (3)	Proposed Estimates 19 64 - 65 (4)	Approved Estimates 19 64 - 65 (5)
INCOME				
Charges for Services:				
Gross Income to Equipment	[illegible]	[illegible]	[illegible]	[illegible]
Less: Annual Adjustment	[illegible]	[illegible]	[illegible]	[illegible]
Other Income				
Total Income	78,807	84,000	87,500	[illegible]
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Salaries	18,390	19,000	19,500	19,500
Employee Benefits	607	700	800	800
Fuel, Oil and Grease	32,020	35,000	36,000	36,000
Parts and Service	21,632	22,300	23,000	23,000
Tires and Service	5,395	6,000	7,000	7,000
Overhead	760	1,000	1,200	1,200
Total Expenses	78,804	84,000	87,500	87,500
EXCESS INCOME OVER (UNDER) EXPENSES	3			
FIXED ASSETS EXPENDITURES				
Equipment				2,700
Other				
Total Fixed Assets				2,700

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 1964-65 FISCAL YEAR

Fund Title: Central Services Working Capital

Service Activity: Central Stores

OPERATING DETAILS (1)	Actual 19 62 63 (2)	Estimated 19 63 64 (3)	Proposed Estimates 19 64 65 (4)	Approved Estimates 19 64 65 (5)
INCOME				
Charges for Services:				
Charges to Departments	35,312	[illegible]	35,000	[illegible]
Other Income				
Total Income	35,312	[illegible]	35,000	35,000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	[illegible]	[illegible]	6,800	[illegible]
Plus: Purchases during year	34,487	33,240	35,000	35,000
Total Available	41,465	39,976	41,800	41,800
Less: Inventory-End of year	6,736	6,800	6,800	6,800
Cost of Inventoried Materials and Supplies Used	34,729	33,176	35,000	35,000
Other Operating Expenses:				
Inventory Adjustment	(243)			
Total Expenses	34,486	33,176	35,000	35,000
EXCESS INCOME OVER (UNDER) EXPENSES	526	(416)		
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

DISTRICTS GOVERNED BY COUNTY BOARD OF SUPERVISORS

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE II

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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DISTRICT AND FUND (1)	REQUIREMENTS: Expenditure Appropriations (2)	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves) (3)	REQUIREMENTS: Total Requirements (4)	MEANS OF FINANCING: Available Financing (5)	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total (6)	Unsecured (7)	Secured (8)	Tax Rate on Secured Roll Actual ☒ Est'd ☐ (9)
FLOOD CONTROL AND WATER CONSERVATION								
0501 SLO Co. Flood Cont.& Wtr Cons.	89,215		89,215	37,041	52,174	3,495	48,679	.03
0502 SLO Co. Flood Cont.& Wtr Cons. U.S. Govt.	124,461		124,461	124,461				
0503 State Water Service Contract	36,113		36,113		36,113		36,113	.02
0510 Flood Control-Zone 1	4,430	2,335	6,765	175	6,590	250	6,340	.70
0901 Flood Control-Zone 1 Debt Serv	2,890	168	3,058		3,058	64	2,994	.33
0511 Flood Control-Zone 1A	700	5,831	6,531	3,701	2,830	8	2,822	.70
0520 Flood Control-Zone 2		92	92		92			
0530 Flood Control-Zone 3	20,700		20,700	4,275	16,425	146	16,279	.05
0540 Flood Control-Zone 4	4,600		4,600	4,600				
Total Flood Cont.& Wtr. Cons.	283,109*	8,426*	291,535*	174,253*	117,282*	4,055*	113,227*	
WATERWORKS DISTRICTS								
0591 Waterworks No. 1	18,574		18,574	18,574				
0592 Waterworks No. 2	112,580		112,580	112,580				
0595 Waterworks No. 5	20,380		20,380	20,380				
0596 Waterworks No. 6	11,490	2,479	13,969	11,360	2,609	26	2,583	.50
0902 Waterworks No. 6 Debt Service	2,100		2,100	241	1,859	23	1,836	.36
0598 Waterworks No. 8	12,276	6,399	18,675	12,585	6,090	74	6,016	.50
Total Waterworks Districts	177,400*	8,878*	186,278*	175,720*	10,558*	123*	10,435*	
LIGHT DISTRICTS								
0601 Atascadero Light	8,581		8,581	2,506	6,075	503	5,572	.10
0602 Avila Light	1,052		1,052	622	430	38	392	.09
0603 Cambria Light	1,820		1,820	358	1,462	162	1,300	.26
0604 Cayucos Light	937		937	273	664	81	583	.15
0605 Morro Bay Light	7,800		7,800	1,000	6,800	345	6,455	.13
0606 Nipomo Light	2,875		2,875	888	1,987	60	1,927	.02
0607 Oceano Light	1,820		1,820	419	1,401	70	1,331	.23
0608 Oceano Beach Light	1,510		1,510	412	1,098	293	805	.23
0609 San Miguel Light	2,370		2,370	732	1,638	140	1,498	.34
0610 Santa Margarita Light	2,270		2,270	514	1,756	31	1,725	.34
0611 Shandon Light	822		822	148	674	64	610	.49
0612 Templeton Light	1,995	171	2,166	7	2,159	52	2,107	.40
0613 Pearl Light	468		468	232	236		236	.11
Total Light Districts	34,320*	171*	34,491*	8,111*	26,380*	1,839*	24,541*	
HEALTH AND SANITATION DISTRICTS								
0651 Atascadero Sewer	74,166		74,166	52,944	21,222	66	21,156	3.33
0652 Atascadero Sanitation								
0653 Perkins Sewer	600		600	190	410		410	1.62
0661 Atascadero Garbage	1,200		1,200	1,200				
0662 Cambria Garbage	24,417	781	25,198	3,050	22,148	500	21,648	.50
Total Health and Sanitation	100,383*	781*	101,164*	57,384*	43,780*	566*	43,214*	
TOTAL UNDER BOARD OF SUPERVISORS	595,212*	18,256*	613,468*	415,468*	198,000*	6,583*	191,417*	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 1964 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable: Reserve for Encumbrances (3)	Less: Fund Balance—Unavailable: Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Less: Fund Balance—Unavailable: Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
FLOOD CONTROL & WATER CONSERV.								
0501 SLO Co. Flood Control & Water Conservation	16,955	2,964				13,991	23,050	37,041
0502 SLO Co. Flood Control & Water U.S. Government	58,371	5,173	29,737			23,461	101,000	124,461
0503 State Water Service Contract							175	175
0510 Flood Control-Zone 1	9,180		9,180					
0501 Flood Control-Zone 1 Debt Sv.	637		637					
0511 Flood Control-Zone 1A	3,701					3,701		3,701
0520 Flood Control-Zone 2	1,281		1,281					
0530 Flood Control-Zone 3	(35,725)					(35,725)	40,000	4,275
0540 Flood Control-Zone 4	6,279		1,679			[illegible]		4,600
Total Flood Cont.& Wtr Cons.	60,679*	8,137*	42,514*			10,028*	164,225*	174,253*
WATERWORKS DISTRICTS								
0591 Waterworks No. 1	17,193	25	8,344			[illegible]	9,750	18,574
0592 Waterworks No. 2	37,440	2,675	14,235	150		20,380	92,200	112,580
0595 Waterworks No. 5	9,129	340	3,357			5,432	14,948	20,380
0596 Waterworks No. 6	3,528	725	2,783	20			11,360	11,360
0902 Waterworks No. 6 Debt Serv.	1,213		1,020			193	48	241
0598 Waterworks No. 8	32,834		32,834				12,585	12,585
Total Waterworks Districts	101,337*	3,765*	62,573*	170*		34,823*	140,891*	175,720*
LIGHT DISTRICTS								
0601 Atascadero Light	6,232		4,200			1,932	574	2,506
0602 Avila Light	1,133		526			607	15	622
0603 Cambria Light	1,256		910			346	12	358
0604 Cayucos Light	738		470			268	5	273
0605 Morro Bay Light	4,950		4,000			950	50	1,000
0606 Nipomo Light	2,308		1,450			858	30	888
0607 Oceano Light	1,319		910			409	10	419
0608 Oceano Beach Light	1,157		750			407	5	412
0609 San Miguel Light	1,892		1,185			707	25	732
0610 Santa Margarita Light	1,639		1,135			504	10	514
0611 Shandon Light	550		410			140	8	148
0612 Templeton Light	829		829				7	7
0613 Pearl Light	1,005		773			232		232
Total Light Districts	25,008*		17,648*			7,360*	751*	8,111*
HEALTH AND SANITATION DISTRICTS								
0651 Atascadero Sewer	771					771	52,173	52,944
0652 Atascadero Sanitation	230		230					
0653 Perkins Sewer	293		203			90	100	190
0661 Atascadero Garbage	13,288		12,288			1,000	200	1,200
0662 Cambria Garbage	8,991	290	8,701				3,050	3,050
Total Health & Sanitation	23,573*	290*	21,422*			1,861*	55,523*	57,384*
TOTAL UNDER BOARD OF SUPERVISORS	210,597*	12,192*	144,157*	170*		54,078*	361,390*	415,468*

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SLO COUNTY FLOOD CONTROL & WATER CONS. (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

PRINTED BY A. CARLISLE & CO., S. F. 47-1182

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 212,454,647 ; Unsecured Roll: 8,731,161 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962 - 63 (2)	Actual [X] Estimated [ ] Revenues 1963 - 64 (3)	Revenue Estimates Requested [ ] Recommended [X] 1964 - 65 (4)	~~Approved~~/Adopted by the Governing Board 1964 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	1,210	1,489	1,000	1,000	
Rents and Concessions	5326		6			
State - Other In-Lieu taxes	5416	4	7			
Other In-Lieu taxes	5471	21	22			
Planning and Engineering Services	5540	8,987	17,732	22,000	22,000	
Map Sales	5762	106	30	50	50	
Total SLO County Flood Control & Water Conservation		10,328*	19,286*	23,050*	23,050*	0501

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1962 - 63 (8)	Actual [X] Estimated [ ] Expenditures 1963 - 64 (9)	Expenditure Estimates Requested [ ] Recommended [X] 1964 - 65 (10)	~~Approved~~/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS						
1010 Salaries and Wages:						
1011 Officers & Dept. Heads		5,835				
1013 Allocated Positions		55,302	64,427	61,255	61,255	
1015 Extra Help		458	511	500	500	
1020 Retirement						
1021 OASDI		1,018	1,475	1,580	1,580	
1022 County Retirement		50	611	1,130	1,130	
1030 Employee Group Insurance						
1031 Health Insurance		316	268	290	290	
		62,979*	67,292*	64,755*	64,755*	
2000 SERVICES AND SUPPLIES						
2020 Clothing and Personal Supplies		9	48	50	50	
2030 Communications		1,757	1,700	2,300	2,300	
2070 Insurance		109	328	230	230	
2090 Maintenance - Equipment		18	210	320	320	
2100 Maintenance - Structures, Improvements & Grnds		304	503	450	450	
2110 Medical and Laboratory Supplies			617	250	250	
2120 Memberships			25	30	30	
2140 Office Expense		4,712	3,547			
2150 Professional and Specialized Services		4,610	3,280	10,620	10,620	
2160 Publications and Legal Notices				200	200	
2180 Rents and Leases - Equipment		240	7	150	150	
2190 Small Tools and Instruments		52	369	710	710	
2200 Special Departmental Expense		246	3,541	4,340	4,340	
2220 Transportation and Travel		2,826	3,125	3,500	3,500	
2230 Utilities		280	4			
		15,163*	17,304*	23,150*	23,150*	
4000 FIXED ASSETS						
4020 Structures and Improvements		2,604				
4030 Equipment		3,333	4,252	1,815	1,310	
		5,937*	4,252*	1,815*	1,310*	
Total SLO County Flood Control & Water Conservation		84,079*	88,848*	89,720*	89,215*	0501

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Flood Control & Water Conservation - U. S. Govt. (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 212,454,647 ; Unsecured Roll: 8,731,161 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62 - 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 - 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64 - 65 (4)	~~Approved~~/Adopted by the Governing Board 19 64 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	1,313	1,264	1,000	1,000	
Water Sales	5682	87,681	85,797	100,000	100,000	
Other Revenue	5790	720				
Total Flood Control & Water Cons. - U. S. Govt.		89,714*	87,061*	101,000*	101,000*	0502

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64 - 65 (10)	~~Approved~~/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000	SALARIES AND EMPLOYEE BENEFITS					
1010	Salaries and Wages:					
1011	Officers and Department Heads	1,350	1,800			
1013	Allocated Positions	23,074	23,714	27,101	27,101	
1014	Vacation and Sick Relief	1,103	1,183	1,740	1,740	
1015	Extra Help			300	300	
1020	Retirement					
1021	OASDI	556	744	770	770	
1022	County Retirement	717	986	1,140	1,140	
1030	Employee Group Insurance					
1031	Health Insurance	192	192	200	200	
		26,992*	28,619*	31,251*	31,251*	
2000	SERVICES AND SUPPLIES					
2010	Agricultural	32	176	120	120	
2020	Clothing and Personal Supplies		37	50	50	
2030	Communications	1,280	346	500	500	
2060	Household		11			
2070	Insurance	804	808	810	810	
2090	Maintenance - Equipment	796	718	960	960	
2100	Maintenance - Structures, Improvements & Grnds	2,366	3,114	51,700	51,700	
2140	Office Expense	128	143	150	150	
2150	Professional and Specialized Services	12,089	7,929	10,270	10,270	
2180	Rents and Leases - Equipment	90		300	300	
2190	Small Tools and Instruments		17	50	50	
2200	Special Departmental Expense	36,463	31,619	2,950	2,950	
2220	Transportation and Travel	422	413	1,000	1,000	
2230	Utilities	14,512	14,384	19,500	19,500	
2900	Expenditures Applicable to Prior Years	(45)				
		68,937*	59,715*	88,360*	88,360*	
4000	FIXED ASSETS					
4020	Structures and Improvements			300	300	
4030	Equipment	1,094	3,909	4,550	4,550	
Total Flood Control & Water Cons. - U. S. Govt.		97,023*	92,243*	124,461*	124,461*	0502

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SLO COUNTY FLOOD CONTROL & WATER CONSERVATION - STATE WATER SERVICE CONTRACT (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 212,454,647 ; Unsecured Roll: 8,731,161 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1962 - 63 (2)	Actual ☒ Estimated ☐ Revenues 1963 - 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964 - 65 (4)	Approved/Adopted by the Governing Board 1964 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
			None	None	0503

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964 - 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES AND SUPPLIES					
2150 Professional and Specialized Services			6,930	5,850	
2200 Special Departmental Expense			12,310	30,263	
			19,240*	36,113*	
TOTAL SLO FC & WC - STATE WATER SERVICE CONTRACT			19,240*	36,113*	0503

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Flood Control Zone 1 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19__-__

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: [illegible]; Unsecured Roll: 35,784; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962-63 (2)	Actual [X] Estimated [ ] Revenues 1963-64 (3)	Revenue Estimates Requested [ ] Recommended [X] 1964-65 (4)	~~Approved~~/Adopted by the Governing Board 1964-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	101	80	75	75	
Interest	5311	18	118	100	100	
State Aid for Construction	5443	5,623	5,910			
Total Flood Control Zone 1 General Fund		5,742*	6,108*	175*	175*	0510
Property Taxes - Prior Years	5013-14	60	32			
Interest	5311	21	22			
Total Flood Control Zone 1 Debt Service		81*	54*	*	*	0901 FC Zone 1 Debt Sv

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962-63 (8)	Actual [X] Estimated [ ] Expenditures 1963-64 (9)	Expenditure Estimates Requested [ ] Recommended [X] 1964-65 (10)	~~Approved~~/Adopted by the Governing Board 1964-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
FLOOD CONTROL ZONE 1					
1000 SALARIES AND EMPLOYEE BENEFITS					
1010 Salaries and Wages					
1015 Extra Help		1,273	1,260	1,260	
1020 Retirement					
1021 OASDI		46	50	50	
		1,319*	1,310*	1,310*	
2000 SERVICES AND SUPPLIES					
2100 Maintenance - Structures, Improvements & Grnds	2,594	6,520	2,000	2,000	
2130 Miscellaneous Expense			100	100	
2150 Professional and Specialized Services			800	800	
2180 Rents and Leases - Equipment			200	200	
2190 Small Tools and Instruments		26	20	20	
	2,594*	6,546*	3,120*	3,120*	
4000 FIXED ASSETS					
4900 Expenditures Applicable to Prior Years	(249)	(264)			
	(249)*	(264)*	*	*	
Total Flood Control Zone 1 General Fund	2,345*	7,601*	4,430*	4,430*	0510 FC Zone 1 General
FLOOD CONTROL ZONE 1 DEBT SERVICE					
3000 OTHER CHARGES					
3020 Bond Redemptions	2,000	2,000	2,000	2,000	
3030 Bond Interest	1,510	525	890	890	
	3,510*	2,525*	2,890*	2,890*	
Total Flood Control Zone 1 Debt Service	3,510*	2,525*	2,890*	2,890*	0901 FC Zone 1 Debt Sv

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Flood Control Zone 1A (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 1964-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 403,111 ; Unsecured Roll: 1,152 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962-63 (2)	Actual ☒ Estimated ☐ Revenues 1963-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964-65 (4)	Approved/Adopted by the Governing Board 1964-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	86	123			
Interest	5311	13	47			
Total Flood Control Zone 1A		99*	170*	*	*	0511

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962-63 (8)	Actual ☒ Estimated ☐ Expenditures 1963-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964-65 (10)	Approved/Adopted by the Governing Board 1964-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2100 Maintenance - Structures, Improvements & Grnds	495	1,542	700	700	
	495*	1,542*	700*	700*	
Total Flood Control Zone 1A	495*	1,542*	700*	700*	0511

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Flood Control Zone 2 (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

PRINTED BY A. CARLISLE & CO., S. F., 21-1158

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 31,571,250 ; Unsecured Roll: 1,848,699 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1962 - 63 (2)	Actual [X] Estimated [ ] Revenues 1963 - 64 (3)	Revenue Estimates Requested [ ] Recommended [X] 1964 - 65 (4)	Approved/Adopted by the Governing Board 1964 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest 5311	52	5			
Total Flood Control Zone 2	52*	5*	*	*	0520

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual [X] Estimated [ ] Expenditures 1963 - 64 (9)	Expenditure Estimates Requested [ ] Recommended [X] 1964 - 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2140 Office Expense		41			
2200 Special Departmental Expense	3,740	220			
	3,740*	261*			
Total Flood Control Zone 2	3,740*	261*	None *	None *	0520

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Flood Control Zone 3 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO. S. F. 13-1400

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 38,957,747 ; Unsecured Roll: 1,460,736 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962 - 63 (2)	Actual ☒ Estimated ☐ Revenues 1963 - 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964 - 65 (4)	~~Approved~~/Adopted by the Governing Board 1964 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013		503			
Interest	5311	88				
Federal - Other Aid	5467			40,000	40,000	
Total Flood Control Zone 3		88*	503*	40,000*	40,000*	0530

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964 - 65 (10)	~~Approved~~/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES						
2140 Office Expense		329	2			
2150 Professional and Specialized Services		39,871	12,244	20,700	20,700	
2220 Transportation and Travel			13			
		40,200*	12,259*	20,700*	20,700*	
Total Flood Control Zone 3		40,200*	12,259*	20,700*	20,700*	0530

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Flood Control Zone 4 **DISTRICT BUDGET DETAIL**
(Name)
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S. F. 12-1188

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,048,010 ; Unsecured Roll: 101,313 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1962 - 63 (2)	Actual ☒ Estimated ☐ Revenues 1963 - 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964 - 65 (4)	~~Approved~~/Adopted by the Governing Board 1964 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	77	101			
Interest	5311	75	203			
Total Flood Control Zone 4		152*	304*	*	*	0540

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964 - 65 (10)	~~Approved~~/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2100 Maintenance - Structures, Improvements & Grnds	728	4,227	4,600	4,600	
	728*	4,227*	4,600*	4,600*	
Total Flood Control Zone 4	728*	4,227*	4,600*	4,600*	0540

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
[illegible] OAKS No. 1
(Name)
DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CAMILLO & CO., S.F. 43-1180

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: [illegible]; Unsecured Roll: 43,632; Delinquency Allowance: Secured 5%; Unsecured 10%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962 - 63 (2)	Actual ☒ Estimated ☐ Revenues 1963 - 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964 - 65 (4)	~~Approved~~/Adopted by the Governing Board 1964 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	284	329	200	200	
District Water Sales	5682	10,346	10,537	9,500	9,500	
Other Charges for Current Services	5683	50	50	50	50	
Total Waterworks No. 1		10,680*	10,916*	9,750*	9,750*	0591

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964 - 65 (10)	~~Approved~~/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000	SALARIES AND EMPLOYEE BENEFITS					
1010	Salaries and Wages:					
1011	Officers and Department Heads	4,452	4,452	4,538	4,538	
1015	Extra Help	92	136	500	500	
1020	Retirement					
1021	OASDI	115	166			
1030	Employee Group Insurance					
1031	Health Insurance	48	48	48	48	
		4,707*	4,802*	5,086*	5,086*	
2000	SERVICES AND SUPPLIES					
2030	Communications	108	102	175	175	
2070	Insurance	255	277	288	288	
2090	Maintenance - Equipment	140	202	750	750	
2100	Maintenance - Structures, Improvements & Grnds	790	650	750	750	
2120	Memberships		25	25	25	
2150	Professional & Specialized Services	40		500	500	
2140	Office Expense	169	208	250	250	
2190	Small Tools and Instruments	37	16	100	100	
2220	Transportation and Travel	245	254	300	300	
2230	Utilities	2,697	2,492	3,200	3,200	
		4,481*	4,226*	6,338*	6,338*	
4000	FIXED ASSETS					
4020	Structures and Improvements			6,250	6,250	
4030	Equipment		354	900	900	
			354*	7,150*	7,150*	
	Total Waterworks No. 1	9,188*	9,382*	18,574*	18,574*	0591

State Controller
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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

WATERWORKS DISTRICT No. 2 (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,166,800 ; Unsecured Roll: 325,521 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962 - 63 (2)	Actual ☒ Estimated ☐ Revenues 1963 - 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964 - 65 (4)	Approved/Adopted by the Governing Board 1964 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	959	901	800	800	
Rent	5326	123	6			
District Water Sales	5682	78,256	81,142	83,400	83,400	
Other Charges for Current Services - Other	5683	9,637	12,343	8,000	8,000	
Revenue of Prior Years	5750	300	-o-			
Other Sales - Other	5785	100	2,330			
Other Revenue - Other	5790	[illegible]	31			
Total Waterworks District No. 2		89,763*	96,707*	92,200*	92,200*	0592

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964 - 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS						
1010 Salaries and Wages:						
1011 Officers and Department Heads		3,899	7,526	7,789	7,789	
1013 Allocated Positions		28,827	26,887	28,703	28,703	
1014 Vacation and Sick Relief		319		500	500	
1015 Extra Help		284	2,955	2,200	2,200	
1020 Retirement:						
1021 OASDI		813	1,237	1,445	1,445	
1022 County Retirement				1,560	1,560	
1030 Employee Group Insurance:						
1031 Health Insurance		336	336	336	336	
		34,478*	38,941*	42,533*	42,533*	
2000 SERVICES AND SUPPLIES						
2030 Communications		510	704	715	715	
2060 Household Expense		297	334	500	500	
2070 Insurance		1,495	1,314	1,378	1,378	
2090 Maintenance - Equipment		6,355	5,899	8,250	8,250	
2100 Maintenance - Structures, Improvements & Grnds		7,684	12,063	8,264	8,264	
2120 Memberships		15	15	15	15	
2140 Office Expense		1,171	1,121	1,200	1,200	
2150 Professional and Specialized Services		4,192	506	1,250	1,250	
2160 Publications and Legal Notices			25	25	25	
2170 Rents and Leases - Structures, Improvements, and Grounds		400	400	400	400	
2180 Rents and Leases - Equipment			61	100	100	
2190 Small Tools and Instruments		481	269	400	400	
2220 Transportation and Travel		39	29	50	50	
2230 Utilities		8,920	9,796	11,000	11,000	
2900 Expenditures Applicable to Prior Years		(133)				
		31,426*	32,491*	33,547*	33,547*	
3000 OTHER CHARGES						
3060 Rights of Way			1,006			
			1,006*			
4000 FIXED ASSETS						
4040 Structures and Improvements		37,635	26,329	29,000	36,500	
4030 Equipment		1,978	1,891	13,012		
		39,613*	28,220*	42,012*	36,500*	
5010 Costs Applied			(647)			
Total Waterworks District No. 2		105,517*	100,011*	118,092*	112,580*	0592

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

WATERWORKS DISTRICT No. 5 **DISTRICT BUDGET DETAIL**
(Name)

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 485,735 ; Unsecured Roll: 11,862 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962-63 (2)	Actual ☒ Estimated ☐ Revenues 1963-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964-65 (4)	~~Approved~~/Adopted by the Governing Board 1964-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	139	210	150	150	
District Water Sales	5682	14,727	14,229	14,713	14,713	
Other Charges for Current Services - Other	5683	225	100	85	85	
Total Waterworks District No. 5		15,131*	14,839*	14,948*	14,948*	0595

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962-63 (8)	Actual ☒ Estimated ☐ Expenditures 1963-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964-65 (10)	~~Approved~~/Adopted by the Governing Board 1964-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS					
1010 Salaries and Wages:					
1013 Allocated Positions	5,056	4,870	4,892	4,892	
1015 Extra Help	402	455	500	500	
1020 Retirement:					
1021 OASDI	139	190	200	200	
1030 Group Insurance:					
1031 Health Insurance	44	48	48	48	
	5,641*	5,563*	5,640*	5,640*	
2000 SERVICES AND SUPPLIES					
2030 Communications	78	93	100	100	
2070 Insurance	359	237	300	300	
2090 Maintenance - Equipment	82				
2100 Maintenance - Structures, Improvements & Grnds	3,145	1,836	4,500	4,500	
2140 Office Expense	203	199	200	200	
2150 Professional and Specialized Services	60	753	300	300	
2170 Rents and Leases - Structures, Improvements, and Grounds	240	220	240	240	
2200 Special Department Expense	21	123	200	200	
2220 Transportation and Travel	201	248	400	400	
2230 Utilities	1,487	1,493	2,500	2,500	
	5,876*	5,202*	8,740*	8,740*	
4000 FIXED ASSETS					
4020 Structures and Improvements	4,155	872	4,000	4,000	
4030 Equipment	209	2,244	2,000	2,000	
	4,364*	3,116*	6,000*	6,000*	
Total Waterworks District No. 5	15,881*	13,881*	20,380*	20,380*	0595

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State Controller
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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
WATERWORKS DISTRICT No. 6 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 516,724 ; Unsecured Roll: 5,175 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962 - 63 (2)	Actual ☒ Estimated ☐ Revenues 1963 - 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964 - 65 (4)	~~Approved~~/Adopted by the Governing Board 1964 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	77	68	60	60	
District Water Sales	5682	8,093	9,630	11,000	11,000	
Other Charges for Current Services - Other	5683	400	275	300	300	
Total Waterworks District No. 6		8,570*	9,973*	11,360*	11,360*	0596
Property Taxes - Prior Years	5013	36	48	39	39	
Interest	5311	11	9	9	9	
Total Waterworks District No. 6 Debt Service		47*	57*	48*	48*	W.W. No. 6 Debt Service

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964 - 65 (10)	~~Approved~~/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS					
1010 Salaries and Wages:					
1011 Officers and Department Heads	2,927	4,800	4,892	4,892	
1013 Allocated Positions	1,401				
1015 Extra Help	1,498	406	400	400	
1020 Retirement:					
1021 OASDI	155	182	250	250	
1030 Group Insurance:					
1031 Health Insurance	48	48	48	48	
	6,029*	5,436*	5,590*	5,590*	
2000 SERVICES AND SUPPLIES					
2030 Communications	43	125	150	150	
2070 Insurance	272	287	300	300	
2090 Maintenance - Equipment	673	2,038	750	750	
2100 Maintenance - Structures, Improvements & Grnds	256	89	150	150	
2140 Office Expense	241	237	300	300	
2150 Professional and Specialized Services	42		100	100	
2170 Rents and Leases, Structures, Improvements, and Grounds	75	300	300	300	
2220 Transportation and Travel	25	76	50	50	
2230 Utilities	1,360	1,371	2,000	2,000	
	2,987*	4,523*	4,100*	4,100*	
4000 FIXED ASSETS					
4020 Structures and Improvements		1,614	1,500	1,500	
4030 Equipment	132	300	300	300	
	132*	1,914*	1,800*	1,800*	
Total Waterworks District No. 6	9,148*	11,873*	11,490*	11,490*	0596
WATERWORKS DISTRICT No. 6 DEBT SERVICE					
3000 OTHER CHARGES					
3020 Bond Redemptions	2,000	2,000	1,000	2,000	
3030 Bond Interest	260	180	60	100	
	2,260*	2,180*	1,060*	2,100*	
Total Waterworks District No. 6 Debt Service	2,260*	2,180*	1,060*	2,100*	0902 W.W. #6 Debt Sv

State Controller
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1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

WATERWORKS DISTRICT No. 8 (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,203,156 ; Unsecured Roll: 7,461 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962 - 63 (2)	Actual ☒ Estimated ☐ Revenues 1963 - 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964 - 65 (4)	~~Approved~~/Adopted by the Governing Board 1964 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	33	438			
Interest	5311	349	134	320	320	
District Water Sales	5692	14,115	11,420	12,075	12,075	
Other Charges for Current Services - Other	5683	100	3,347			
Other Revenue	5760		1,514	190	190	
Total Waterworks District No. 8		14,897*	16,853*	12,585*	12,585*	0598

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964 - 65 (10)	~~Approved~~/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS					
1010 Salaries and Wages:					
1011 Officers and Department Heads	1,490				
1013 Allocated Positions	5,222	2,400	2,492	2,492	
1015 Extra Help	1,149	691	697	697	
1020 Retirement:					
1021 OASDI	189	113	132	132	
1030 Group Insurance:					
1031 Health Insurance	84	48	48	48	
	8,134*	3,252*	3,369*	3,369*	
2000 SERVICES AND SUPPLIES					
2030 Communications	199	138	147	147	
2070 Insurance	389	235	400	400	
2090 Maintenance - Equipment	15	366	400	400	
2100 Maintenance - Structures, Improvements & Grnds	114	872	1,260	1,260	
2140 Office Expense	233	244	200	200	
2150 Professional and Specialized Services	1,591	5,215	5,000	5,000	
2170 Rents and Leases, Structures, Improvements and Grounds	452	60			
2180 Rents and Leases - Equipment	765				
2190 Small Tools and Instruments		14	50	50	
2220 Transportation and Travel	71	252	350	350	
2230 Utilities	861	1,044	1,100	1,100	
	4,690*	8,440*	8,907*	8,907*	
4000 FIXED ASSETS					
4010 Land	100				
4020 Structures and Improvements	8,485	7,372			
	8,585*	7,372*			
Total Waterworks District No. 8	21,409*	19,064*	12,276*	12,276*	0598

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Atascadero Lighting (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 .65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 5,339,580 ; Unsecured Roll: 279,702 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62 .63 (2)	Actual [X] Estimated [ ] Revenues 19 63 .64 (3)	Revenue Estimates Requested [ ] Recommended [X] 19 64 .65 (4)	~~Approved~~/Adopted by the Governing Board 19 64 .65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	328	324			
Interest	5311	52	47	70	70	
Other Charges for Current Services - Other	5683	706	504	504	504	
Other Revenue	5700		35			
Total Atascadero Lighting		1,086*	930*	574*	574*	0601

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62 .63 (8)	Actual [X] Estimated [ ] Expenditures 19 63 .64 (9)	Expenditure Estimates Requested [ ] Recommended [X] 19 64 .65 (10)	~~Approved~~/Adopted by the Governing Board 19 64 .65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS						
1010 Salaries and Wages:						
1013 Allocated Positions		1,440	1,440	1,496	1,496	
1020 Retirement:		37				
1021 OASDI			52	60	60	
		1,477*	1,492*	1,556*	1,556*	
2000 SERVICES AND SUPPLIES						
2070 Insurance		44	50	50	50	
2100 Maintenance - Structures, Improvements & Grnds		805	10	200	200	
2230 Utilities		4,925	5,750	6,775	6,775	
		5,774*	5,810*	7,025*	7,025*	
Total Atascadero Lighting		7,251*	7,302*	8,581*	8,581*	0601

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Avila Lighting (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 -65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 462,052 ; Unsecured Roll: 22,572 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962 -63 (2)	Actual ☒ Estimated ☐ Revenues 1963 -64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964 -65 (4)	~~Approved~~/Adopted by the Governing Board 1964 -65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	21	38			
Interest	5311	12	21	15	15	
Total Avila Lighting		33*	59*	15*	15*	0602

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1962 -63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 -64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964 -65 (10)	~~Approved~~/Adopted by the Governing Board 1964 -65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES						
2230 Utilities		1,065	915	1,052	1,052	
		1,065*	915*	1,052*	1,052*	
Total Avila Lighting		1,065*	915*	1,052*	1,052*	0602

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Cambria Lighting (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 497,202 ; Unsecured Roll: 54,108 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962-63 (2)	Actual ☒ Estimated ☐ Revenues 1963-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964-65 (4)	~~Approved~~/Adopted by the Governing Board 1964-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	1	52			
Interest	5311	13	17	12	12	
Total Cambria Lighting		14*	69*	12*	12*	0603

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962-63 (8)	Actual ☒ Estimated ☐ Expenditures 1963-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964-65 (10)	~~Approved~~/Adopted by the Governing Board 1964-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2230 Utilities	1,535	1,313	1,820	1,820	
	1,535*	1,313*	1,820*	1,820*	
Total Cambria Lighting	1,535*	1,313*	1,820*	1,820*	0603

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Cayucos Lighting (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 -65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 393,756 ; Unsecured Roll: 28,280 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962 -63 (2)	Actual ☒ Estimated ☐ Revenues 1963 -64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964 -65 (4)	~~Approved~~/Adopted by the Governing Board 1964 -65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	10	20			
Interest	5311	5	7	5	5	
State-Other In-Lieu Taxes	7116	2				
Total Cayucos Lighting		17*	27*	5*	5*	0604

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1962 -63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 -64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964 -65 (10)	~~Approved~~/Adopted by the Governing Board 1964 -65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES						
2230 Utilities		1,034	857	937	937	
		1,034*	857*	937*	937*	
Total Cayucos Lighting		1,034*	857*	937*	937*	0604

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Morro Bay Lighting (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 4,974,628 ; Unsecured Roll: 265,329 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962-63 (2)	Actual ☒ Estimated ☐ Revenues 1963-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964-65 (4)	~~Approved~~/Adopted by the Governing Board 1964-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	3013-14	152	312			
Interest	3311	36	57	50	50	
Total Morro Bay Lighting		188*	369*	50*	50*	0605

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1962-63 (8)	Actual ☒ Estimated ☐ Expenditures 1963-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964-65 (10)	~~Approved~~/Adopted by the Governing Board 1964-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES						
2230 Utilities		5,282	5,187	7,800	7,800	
		5,282*	5,187*	7,800*	7,800*	
Total Morro Bay Lighting		5,282*	5,187*	7,800*	7,800*	0605

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Nipomo Lighting (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 11,735,768 ; Unsecured Roll: 382,225 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962 - 63 (2)	Actual ☒ Estimated ☐ Revenues 1963 - 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964 - 65 (4)	Approved/Adopted by the Governing Board 1964 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5113-11	56	152			
Interest	5311	6	40	30	30	
Total Nipomo Lighting		62*	192*	30*	30*	0606

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964 - 65 (10)	Approved/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES						
2230 Utilities		2,994	2,588	2,875	2,875	
		2,994*	2,588*	2,875*	2,875*	
Total Nipomo Lighting		2,994*	2,588*	2,875*	2,875*	0606

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Oceano Lighting (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 589,940 ; Unsecured Roll: 20,814 ; Delinquency Allowance: Secured .5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962 - 63 (2)	Actual ☒ Estimated ☐ Revenues 1963 - 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964 - 65 (4)	~~Approved~~/Adopted by the Governing Board 1964 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	124	142			
Interest	5311	8	15	10	10	
Total Oceano Lighting		132*	157*	10*	10*	0607

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964 - 65 (10)	~~Approved~~/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2230 Utilities	1,897	1,640	1,820	1,820	
	1,897*	1,640*	1,820*	1,820*	
Total Oceano Lighting	1,897*	1,640*	1,820*	1,820*	0607

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Oceano Beach Lighting (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 1964-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S. F. ST 1180

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: [illegible] ; Unsecured Roll: 57,701 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

(1) SOURCE—DESCRIPTION	(2) Actual Revenues 1962-63	(3) Actual ☒ Estimated ☐ Revenues 1963-64	(4) Revenue Estimates Requested ☐ Recommended ☒ 1964-65	(5) Approved/Adopted by the Governing Board 1964-65	(6) Fund (General or Operating unless otherwise indicated)
Property Taxes - Prior Years	[illegible]	52	5	5	
Interest	211	1			
Total Oceano Beach Lighting	111*	4[illegible]*	5*	5*	0608

EXPENDITURE DETAIL

(7) EXPENDITURE CLASSIFICATION	(8) Actual Expenditures 1962-63	(9) Actual ☒ Estimated ☐ Expenditures 1963-64	(10) Expenditure Estimates Requested ☐ Recommended ☒ 1964-65	(11) Approved/Adopted by the Governing Board 1964-65	(12) Fund (General or Operating unless otherwise indicated)
2000 [illegible]					
2230 Utilities	1,580	1,363	1,510	1,510	
	1,580*	1,363*	1,510*	1,510*	
Total Oceano Beach Lighting	1,580*	1,363*	1,510*	1,510*	0608

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State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
San Miguel Lighting (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 144,429 ; Unsecured Roll: 43,632 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1962-63 (2)	Actual ☒ Estimated ☐ Revenues 1963-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964-65 (4)	~~Approved~~/Adopted by the Governing Board 1964-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013-11	1,095	270			
Interest	5311	9	31	25	25	
Total San Miguel Lighting		1,104*	300*	25*	25*	0609

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1962-63 (8)	Actual ☒ Estimated ☐ Expenditures 1963-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964-65 (10)	~~Approved~~/Adopted by the Governing Board 1964-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2000 SERVICES AND SUPPLIES					
2230 Utilities	2,476	2,138	2,370	2,370	
	2,476*	2,138*	2,370*	2,370*	
Total San Miguel Lighting	2,476*	2,138*	2,370*	2,370*	0609

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Santa Barbara Lighting (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1964 -65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED ON A CA. FIS. CO. C.F. 41110

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 516,821 ; Unsecured Roll: 5,175 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962-63 (2)	Actual ☒ Estimated ☐ Revenues 1963-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964-65 (4)	~~Approved~~/Adopted by the Governing Board 1964-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	111	25			
Interest	5311	11	15	25	10	
Total Santa Barbara Lighting		122*	40*	25*	10*	0610

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1962-63 (8)	Actual ☒ Estimated ☐ Expenditures 1963-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964-65 (10)	~~Approved~~/Adopted by the Governing Board 1964-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES						
2230 Utilities		2,343	2,044	2,270	2,270	
		2,343*	2,044*	2,270*	2,270*	
Total Santa Barbara Lighting		2,343*	2,044*	2,270*	2,270*	0610

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Shandon Lighting (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 122,854 ; Unsecured Roll: 11,862 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962-63 (2)	Actual ☒ Estimated ☐ Revenues 1963-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964-65 (4)	Approved/Adopted by the Governing Board 1964-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	148	69			
Interest	7311	9	10	8	8	
Total Shandon Lighting		157*	79*	8*	8*	0611

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1962-63 (8)	Actual ☒ Estimated ☐ Expenditures 1963-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964-65 (10)	Approved/Adopted by the Governing Board 1964-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES						
2230 Utilities		856	740	822	822	
		856*	740*	822*	822*	
Total Shandon Lighting		856*	740*	822*	822*	0611

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Templeton Lighting (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 1964 -65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. PASCHEL & CO., S.F. 1964/65

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 528,285 ; Unsecured Roll: 11,216 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962 -63 (2)	Actual ☒ Estimated ☐ Revenues 1963 -64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964 -65 (4)	~~Approved~~/Adopted by the Governing Board 1964 -65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-1	12	13		7	
Interest	5311	6	2			
Total Templeton Lighting		18*	15*	7*	7*	0612

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1962 -63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 -64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964 -65 (10)	~~Approved~~/Adopted by the Governing Board 1964 -65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES						
2230 Utilities		1,735	1,800	1,995	1,995	
		1,735*	1,800*	1,995*	1,995*	
Total Templeton Lighting		1,735*	1,800*	1,995*	1,995*	0612

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Pearl Lighting (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 1964 -65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 210,045 ; Unsecured Roll: - o - ; Delinquency Allowance: Secured 5 %; Unsecured %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962 -63 (2)	Actual ☒ Estimated ☐ Revenues 1963 -64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964 -65 (4)	~~Approved~~/Adopted by the Governing Board 1964 -65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311		2	None	None	
			2*			
Total Pearl Lighting			2*			0613

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1962 -63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 -64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964 -65 (10)	~~Approved~~/Adopted by the Governing Board 1964 -65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES						
2230 Utilities			- o -	468	468	
				468*	468*	
Total Pearl Lighting				468*	468*	0613

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Atascadero Sewer (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 636,652 ; Unsecured Roll: 16,553 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	13-14	20	20	20	20	
Interest	6311	1	1	1	1	
Rent	6321				26,700	
Federal Aid for Construction	7462				23,338	
Aid from Other Governmental Agencies	7491				1,500	
Sanitation Services	8620	1,500	1,500	1,500	561	
Other Revenue - Other	8799					
Total Atascadero Sewer		1,570*	1,602*	1,571*	52,173*	0651

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000	SALARIES AND EMPLOYEE BENEFITS					
1010	Salaries and Wages:					
1013	Allocated Positions	2,090	2,103	2,250	2,250	
1015	Extra Help	59				
1020	Retirement:					
1021	OASDI	53	76	80	80	
		2,192*	2,179*	2,330*	2,330*	
2000	SERVICES AND SUPPLIES					
2010	Agricultural	17	63	40	40	
2070	Insurance	22	74	105	105	
2090	Maintenance - Equipment	73	64	300	300	
2100	Maintenance - Structures, Imprvmnts & Grounds		612			
2150	Professional and Specialized Services		1,500			
2180	Rents and Leases - Equipment	19	30	500	500	
2230	Utilities	10	12	20	20	
2900	Expenditures Applicable to Prior Years		-2			
		218*	2,353*	965*	965*	
4000	FIXED ASSETS					
4020	Structures and Improvements				70,621	
4030	Equipment			250	250	
				250*	70,871*	
	Total Atascadero Sewer	2,410*	4,532*	3,545*	74,166*	0651

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Atascadero Sanitation (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 1964 -65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 6,039,938 ; Unsecured Roll: 38,745 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962 -63 (2)	Actual [X] Estimated [ ] Revenues 1963 -64 (3)	Revenue Estimates Requested [ ] Recommended [X] 1964 -65 (4)	XXXXXX/Adopted by the Governing Board 1964 -65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	11	7			
Interest	5311	4	5			
Total Atascadero Sanitation		15*	12*	*	*	0652

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 -63 (8)	Actual [X] Estimated [ ] Expenditures 1963 -64 (9)	Expenditure Estimates Requested [ ] Recommended [X] 1964 -65 (10)	XXXXXX/Adopted by the Governing Board 1964 -65 (11)	Fund (General or Operating unless otherwise indicated) (12)
None	None	None	None	None	0652

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Perkins Sewer (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 1964 -65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 25,115 ; Unsecured Roll: - 0 - ; Delinquency Allowance: Secured 5 %; Unsecured - -%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1962 -63 (2)	Actual ☒ Estimated ☐ Revenues 1963 -64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964 -65 (4)	Approved/Adopted by the Governing Board 1964 -65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Sanitation Services 5620		1.1 1.1*	100 100*	100 100*	
Total Perkins Sewer Maintenance		1.1*	100*	100*	0653

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1962 -63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 -64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964 -65 (10)	Approved/Adopted by the Governing Board 1964 -65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS					
1010 Salaries and Wages:					
1013 Allocated Positions		49	240	240	
		49*	240*	240*	
2000 SERVICES AND SUPPLIES					
2100 Maintenance - Structures, Improvements & Grnds			160	160	
2230 Utilities		137	200	200	
		137*	360*	360*	
Total Perkins Sewer Maintenance		186*	600*	600*	0653

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Atascadero Garbage (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 12,729,026 ; Unsecured Roll: 557,118 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1962 - 63 (2)	Actual ☒ Estimated ☐ Revenues 1963 - 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964 - 65 (4)	~~Approved~~/Adopted by the Governing Board 1964 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	247		350		
Interest	5311	247	230	200	200	
Total Atascadero Garbage		247*	230*	550*	200*	0661

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1962 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 1963 - 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964 - 65 (10)	~~Approved~~/Adopted by the Governing Board 1964 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES						
2170 Rents & Leases-Structures, Improvements & Grnds			900	1,200	1,200	
			900*	1,200*	1,200*	
Total Atascadero Garbage			900*	1,200*	1,200*	0661

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Cambria Garbage (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19[illegible] -65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S. F. 42-1139

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 4,32[illegible]; Unsecured Roll: 120,287; Delinquency Allowance: Secured 5 %; Unsecured [illegible] %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19[illegible]-[illegible] (2)	Actual ☒ Estimated ☐ Revenues 1963-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1964-65 (4)	~~Approved~~/Adopted by the Governing Board 1964-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5312-14	[illegible]	472	[illegible]	[illegible]	
Interest	5311	[illegible]	[illegible]	[illegible]	[illegible]	
State-Other In-Lieu Taxes	5317	[illegible]	[illegible]	[illegible]	[illegible]	
Sanitation Services	5620	[illegible]	2,215	2,100	2,100	
Total Cambria Garbage		2,[illegible]*	2,780*	2,[illegible]*	2,[illegible]*	0662

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1962-63 (8)	Actual ☒ Estimated ☐ Expenditures 1963-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1964-65 (10)	~~Approved~~/Adopted by the Governing Board 1964-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000	SALARIES AND EMPLOYEE BENEFITS					
1010	Salaries and Wages:					
1013	Allocated Positions	10,632	14,993	15,725	15,725	
1014	Vacation and Sick Relief	364	1,014	1,550	1,550	
1015	Extra Help	1,703				
1020	Retirement:					
1021	OASDI	314	500	550	550	
1030	Employee Group Insurance	24				
1031	Health Insurance	120	184	192	192	
		13,157*	16,691*	18,017*	18,017*	
2000	SERVICES AND SUPPLIES					
2030	Communications	70	86	100	100	
2070	Insurance	399	419	600	600	
2090	Maintenance - Equipment	1,008	1,353	2,700	2,700	
2100	Maintenance - Structures, Improvements & Grnds		325	50	50	
2140	Office Expense	31	117	170	170	
2150	Professional and Specialized Services	50		40	40	
2170	Rents & Leases-Structures, Improvements & Grnds	1,000	1,000	1,000	1,000	
2180	Rents - Equipment	686	338	1,500	1,500	
2190	Small Tools and Instruments		14	70	70	
		3,244*	3,712*	6,230*	6,230*	
4000	FIXED ASSETS					
4030	Equipment	151	231	170	170	
		151*	231*	170*	170*	
5010	Costs Applied		(77)			
	Total Cambria Garbage	16,552*	20,556*	24,417*	24,417*	0662

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 1964 - 65

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 64 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☒ (3)	Decreases by Cancellation Made Available for Financing: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
FLOOD CONTROL AND WATER CONSERVATION							
0501 SLO Co. Flood Cont. & Wtr Conserv.	16,955	7,662	13,991			2,964	0501
0502 SLO Co. Flood Cont. & Wtr Conserv. U.S. Government	58,371	23,461	23,461			34,910	0502
0503 State Water Service Contract							0503
0510 Flood Control-Zone 1	9,180			2,669	2,335	11,515	0510
0901 Flood Control-Zone 1 Debt Service	637			2,528	168	805	0901
0511 Flood Control-Zone 1A	3,701	3,891	3,701	6,165	5,831	5,831	0511
0520 Flood Control-Zone 2	1,281				92	1,373	0520
0530 Flood Control-Zone 3	(35,725)	(34,701)	(35,725)				0530
0540 Flood Control-Zone 4	6,280	4,600	4,600			1,680	0540
Total Flood Cont. & Wtr Conserv.	60,680*	4,913*	10,028*	11,362*	8,426*	59,078*	
WATERWORKS DISTRICTS							
0591 Waterworks No. 1	17,193	8,824	8,823			8,370	0591
0592 Waterworks No. 2	37,440	25,892	20,380			17,060	0592
0595 Waterworks No. 5	9,129	5,432	5,432			3,697	0595
0596 Waterworks No. 6	3,528			2,172	2,479	6,007	0596
0902 Waterworks No. 6 Debt Service	1,213		193	174		1,020	0902
0598 Waterworks No. 8	32,834			6,770	6,399	39,233	0508
Total Waterworks Districts	101,337*	40,148*	34,828*	9,116*	8,878*	75,387*	
LIGHT DISTRICTS							
0601 Atascadero Light	6,232	1,407	1,932			4,300	0601
0602 Avila Light	1,133	564	607			526	0602
0603 Cambria Light	1,256	328	346			910	0603
0604 Cayucos Light	738	249	268			470	0604
0605 Morro Bay Light	4,950	284	950			4,000	0605
0606 Nipomo Light	2,308	652	858			1,450	0606
0607 Oceano Light	1,319	291	409			910	0607
0608 Oceano Beach Light	1,157	265	407			750	0608
0609 San Miguel Light	1,892	543	707			1,185	0609
0610 Santa Margarita Light	1,639	323	504			1,135	0610
0611 Shandon Light	550	133	140			410	0611
0612 Templeton Light	829			228	171	1,000	0612
0613 Pearl Light	1,005	468	232			773	0613
Total Light Districts	25,008*	5,507*	7,360*	228*	171*	17,819*	
HEALTH AND SANITATION DISTRICTS							
0651 Atascadero Sewer	771	515	771				0651
0652 Atascadero Sanitation	230					230	0652
0653 Perkins Sewer	293		90			203	0653
0661 Atascadero Garbage	13,288	650	1,000			12,288	0661
0662 Cambria Garbage	8,991			760	781	9,772	0662
Total Health and Sanitation	23,573*	1,165*	1,861*	760*	781*	22,493*	
TOTAL UNDER BOARD OF SUPERVISORS	210,598*	51,733*	54,077*	21,466*	18,256*	174,777*	

DISTRICTS CONTROLLED BY OTHER GOVERNING BOARDS

State Controller
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1964

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19[illegible]

DISTRICT BUDGET FORM
SCHEDULE II

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITARY DISTRICTS								
3001 Atascadero Sanitary	None				None			---
3002 Avila Sanitary	5,205	2,647	7,[illegible]	[illegible]	2,[illegible]	133	2,514	.60
3003 San Miguel Sanitary	4,965		4,965	1,865	3,100	280	2,820	.68
3004 Shell Beach Sanitary	13,454	4,543	17,[illegible]	2,[illegible]	15,618	277	15,341	.60
3005 Templeton Sanitary		[illegible]	[illegible]	75				---
3006 Oceano Sanitary	2,[illegible]		2,[illegible]	210	2,660	188	2,472	.15
Total Sanitary Districts	26,524	7,271*	33,795*	9,770*	24,025*	878*	23,147*	
COUNTY SANITATION DISTRICTS								
3021 South SLO County Sanitation	5,100	[illegible]	[illegible]	(2,[illegible])	[illegible]		[illegible]	.07
Total County Sanitation	5,100	[illegible]*	[illegible]*	(2,[illegible])*	[illegible]*		[illegible]*	
FIRE DISTRICTS								
3101 Atascadero Fire	62,[illegible]0	[illegible],705	6[illegible],[illegible]	1,500	[illegible],[illegible]5	2,591	61,954	.70
3102 Avila Fire	7,300	1,715	[illegible],015	210	[illegible],[illegible]05	[illegible]89	[illegible],216	.95
3103 Cambria Fire	6,660	[illegible]81	7,[illegible]81	305	[illegible],176	146	7,030	.20
3104 Cayucos Fire	21,[illegible]40		21,[illegible]40	18,[illegible]00	18,[illegible]38	317	18,821	.50
3105 Morro Bay Fire	[illegible],315	[illegible],[illegible]39	73,[illegible]14	[illegible],500	69,[illegible]14	3,538	65,776	.85
3106 Morro Del Mar Fire	[illegible],[illegible]08	2,[illegible]75	[illegible],[illegible]83	5,[illegible]00	38,[illegible]83	525	37,858	1.00
3107 Oceano Fire	[illegible],263	2,360	[illegible],623	[illegible]00	15,623	772	15,151	.85
3108 San Miguel Fire	[illegible],[illegible]70	672	3,522	[illegible]70	[illegible],[illegible]75	109	3,163	.71
3109 Santa Margarita Fire	[illegible],100		[illegible],[illegible]00	[illegible]00	[illegible],[illegible]20	52	[illegible],168	1.00
3110 Shell Beach Fire	12,760	1,[illegible]15	14,[illegible]75	[illegible]50	13,925	222	13,703	.45
3111 South Bay Fire	23,[illegible]05	13,656	[illegible]3,[illegible]10	[illegible]00	[illegible]2,[illegible]10	687	[illegible]2,253	.90
3112 Templeton Fire	[illegible],[illegible]00		9,400	3,380	6,020	304	5,716	.80
Total Fire Districts	287,[illegible]40*	36,778*	32[illegible],21[illegible]*	[illegible]*,557*	[illegible],661*	9,752*	283,909*	
CEMETERY DISTRICTS								
3201 Adelaida Cemetery	[illegible]85	20	[illegible]05	20	385		385	.04
3202 Arroyo Grande Cemetery	[illegible]0,600	[illegible],000	[illegible]0,000	15,300	32,700	1,111	31,589	.10
3203 Atascadero Cemetery	16,[illegible]00	[illegible],000	21,[illegible]00	5,[illegible]50	19,259	614	18,645	.18
3204 Cambria Cemetery	2,[illegible]25	[illegible]90	2,[illegible]15	[illegible]10	2,115	20	2,095	.03
3205 Cayucos-Morro Bay Cemetery	16,[illegible]00	116	16,[illegible]16	5,200	10,916	152	10,764	.02
3206 Estrella Cemetery	[illegible]50	[illegible]50	[illegible]00	20	[illegible]30	20	[illegible]10	.03
3207 Paso Robles Cemetery	29,500		29,[illegible]00	11,531	17,[illegible]69	[illegible]99	16,970	.11
3208 San Miguel Cemetery	[illegible],350		[illegible],350	[illegible]31	[illegible],[illegible]19	[illegible]43	5,093	.20
3209 Santa Margarita Cemetery	3,[illegible]30		3,[illegible]30	[illegible]05	3,[illegible]62	[illegible]	3,157	.10
3210 Shandon Cemetery	1,[illegible]00	[illegible]00	2,000	[illegible]5	[illegible],[illegible]15	[illegible]99	1,916	.03
3211 Templeton Cemetery	[illegible],800		[illegible],800	[illegible]5	3,[illegible]15	[illegible]20	3,795	.08
Total Cemetery Districts	121,[illegible]30*	[illegible],836*	138,175*	[illegible],[illegible]00*	[illegible],[illegible]30*	[illegible],[illegible]58*	95,[illegible]19*	
SOIL CONSERVATION DISTRICTS								
3301 Arroyo Grande Soil	600		600	600				---
3302 Las Tablas Soil	996		996	996				---
3303 Parkfield-Cholame Soil	971		971	971				---
3304 Upper Salinas Soil	996		996	996				---
Total Soil Conservation	3,563*		3,563*	3,[illegible]63*				
COUNTY WATER DISTRICTS								
3401 Shell Beach County Water	12,000	593	12,[illegible]93	[illegible]00	[illegible],[illegible]93	268	[illegible],[illegible]25	.60
Total County Water Districts	12,000*	593*	12,[illegible]93*	[illegible]00*	[illegible],[illegible]93*	268*	[illegible],[illegible]25*	
TOTAL UNDER OTHER GOVERNING BODIES WITH FUNDS IN COUNTY TREASURY	455,966*	62,031*	517,[illegible]97*	[illegible],[illegible]03*	[illegible],[illegible]30*	[illegible],[illegible]30*	[illegible],938*	

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1964

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE II

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
AGENCIES SERVICED FOR TAX COLLECTIONS ONLY								
0401 Atascadero County Water			36		36	36		---
0402 Baywood Park County Water			9,769	200	9,569	224	9,345	.50
0403 Cambria Hospital			8,563	250	8,313	201	8,112	.10
0404 Cambria County Water			12,978	400	12,578	224	12,354	.30
0405 Cayucos Sanitary			39,704	700	39,004	625	38,379	1.00
0406 City of Arroyo Grande			131,476	4,000	127,476	5,991	121,485	1.33
0407 City of Grover City			49,103	3,000	46,103	1,252	44,851	.75
0408 City of Paso Robles			1,200	1,200				---
0409 City of Pismo Beach			42,666	3,000	39,666	2,557	37,109	1.00
0410 City of San Luis Obispo			4,000	4,000				---
0413 Morro Bay Sanitary			61,008	750	60,258	1,428	58,830	.13
0414 Paso Robles Hospital			62,533	1,200	61,333	3,030	58,303	.20
0415 Pismo Sewerage Project 53-1			2,312	300	2,012		2,012	Asmnt
0416 Pismo Sewerage Project 56-1			10,664	450	10,214		10,214	Asmnt
0417 Port San Luis Harbor			144,697	2,000	142,697	3,555	139,142	.17
0418 Santa Maria Valley Soil			335		335		335	.02
0419 Santa Maria Valley Water Cons			23,673	20	23,653		23,653	1.41
0420 Calif Valley Community Service			27,740	800	26,940	21	26,919	1.00
0425 Garden Farms County Water			3,000		3,000	10	2,990	1.26
Total Other Agencies			635,457*	22,270*	613,187*	19,154*	594,033*	
TOTAL AGENCIES THAT DO NOT MAINTAIN FUNDS IN COUNTY TREASURY			635,457*	22,270*	613,187*	19,154*	594,033*	

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 64 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable: Reserve for Encumbrances (3)	Less: Fund Balance—Unavailable: Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Less: Fund Balance—Unavailable: Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
SANITARY DISTRICTS								
3001 Atascadero Sanitary	154		154			1,[illegible]0	1,125	5,205
3002 Avila Sanitary	[illegible],130		50			1,100	735	1,665
3003 San Miguel Sanitary	[illegible],[illegible]20		[illegible],240				2,[illegible]65	[illegible],385
3004 Shell Beach Sanitary	35,[illegible]49		35,[illegible]49				75	75
3005 Templeton Sanitary	[illegible],[illegible]20		[illegible],[illegible]20			110	130	240
3006 Oceano Sanitary	[illegible],[illegible]95		[illegible],[illegible]19			5,320*	1,450*	9,770*
Total Sanitary Districts	55,312*		50,922*					
COUNTY SANITATION DISTRICTS								
3021 South SLO County Sanitation	(2,[illegible]85)					(2,485)		(2,485)
Total County Sanitation	(2,[illegible]85)*					(2,485)*		(2,485)
FIRE DISTRICTS								
3101 Atascadero Fire	16,709		16,709				1,600	1,600
3102 Avila Fire	[illegible],171		[illegible],151	20			210	210
3103 Cambria Fire	10,560		10,[illegible]30				305	305
3104 Cayucos Fire	17,[illegible]67		[illegible],[illegible]05			12,062	240	12,302
3105 Morro Bay Fire	26,571		26,571				4,500	4,500
3106 Morro Del Mar Fire	34,421		34,[illegible]96	25			5,180	5,180
3107 Oceano Fire	6,959		6,[illegible]59				700	700
3108 San Miguel Fire	12,328		12,[illegible]28				250	250
3109 Santa Margarita Fire	2,[illegible]44		2,264			680	200	880
3110 Shell Beach Fire	32,011		32,011				650	650
3111 South Bay Fire	24,715		24,[illegible]15				600	600
3112 Templeton Fire	13,071		10,[illegible]31			2,[illegible]40	910	3,380
Total Fire Districts	238,330*		223,103*	45*		15,182*	15,375*	30,557*
CEMETERY DISTRICTS								
3201 Adelaida Cemetery	630		630				20	20
3202 Arroyo Grande Cemetery	3[illegible],402		3[illegible],402				15,300	15,300
3203 Atascadero Cemetery	11,157		11,157				5,450	5,450
3204 Cambria Cemetery	679		679				240	240
3205 Cayucos-Morro Bay Cemetery	12,663		12,663				5,200	5,200
3206 Estrella Cemetery	294		294				20	20
3207 Paso Robles Cemetery	13,465		11,[illegible]04			2,081	9,450	11,531
3208 San Miguel Cemetery	3,172		2,[illegible]48			444	450	894
3209 Santa Margarita Cemetery	1,262		1,262				125	125
3210 Shandon Cemetery	404		404				35	35
3211 Templeton Cemetery	2,020		2,020				885	885
Total Cemetery Districts	[illegible]7,168*		[illegible],[illegible]13*			2,525*	37,275*	39,800*
SOIL CONSERVATION DISTRICTS								
3301 Arroyo Grande Soil	733		678			55	545	600
3302 Las Tablas Soil	3,690		3,323			367	629	996
3303 Parkfield-Cholame Soil	2,613		2,[illegible]84			429	542	971
3304 Upper Salinas Soil	2,290		1,[illegible]93			397	599	996
Total Soil Conservation	9,326*		[illegible],07[illegible]*			1,248*	2,315*	3,563*
COUNTY WATER DISTRICTS								
3401 Shell Beach County Water	11,422		11,397	25			400	400
Total County Water Districts	11,422*		11,397*	25*			400*	400*
TOTAL UNDER OTHER GOVERNING BOARDS WITH FUNDS IN COUNTY TREASURY	399,103*		377,243*	70*		21,790*	59,[illegible]15*	81,605*

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 64 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable Reserve for Encumbrances (3)	Less: Fund Balance—Unavailable Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Less: Fund Balance—Unavailable Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
AGENCIES SERVICED FOR TAX COLLECTIONS ONLY								
0401 Atascadero County Water	None							
0402 Baywood Park County Water	"						200	200
0403 Cambria Hospital	"						250	250
0404 Cambria County Water	"						400	400
0405 Cayucos Sanitary	"						700	700
0406 City of Arroyo Grande	"						4,000	4,000
0407 City of Grover City	"						3,000	3,000
0408 City of Paso Robles	"						1,200	1,200
0409 City of Pismo Beach	"						3,000	3,000
0410 City of San Luis Obispo	"						4,000	4,000
0413 Morro Bay Sanitary	"						750	750
0414 Paso Robles Hospital	"						1,200	1,200
0415 Pismo Sewerage Project 53-1	"						300	300
0416 Pismo Sewerage Project 56-1	"						450	450
0417 Port San Luis Harbor	"						2,000	2,000
0418 Santa Maria Valley Soil	"						None	None
0419 Santa Maria Valley Water	"						20	20
0420 Calif. Valley Community Sv	"						800	800
0425 Garden Farms County Water	"						None	None
Total Other Agencies	None*						22,270*	22,270*

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Atascadero Sanitary (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 633,2[illegible] .; Unsecured Roll: 2,227 .; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	~~Approved~~/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest 5311	2	3			
Total Atascadero Sanitary	2[illegible]	3[illegible]			3001

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Total Atascadero Sanitary	None	None	None	None	3001

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Avila Sanitary (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 419,007 ; Unsecured Roll: 22,347 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64 65 (4)	~~Approved~~/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5012	46	57	50	50	
Interest	5211	100	62	75	75	
Sanitation Services	5620	1,360	1,050	1,000	1,000	
Revenue of Prior Years	5750	49				
		1,555*	1,179*	1,125*	1,125*	3002

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64 65 (10)	~~Approved~~/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS		1,035	975	1,200	1,200	
2000 SERVICES AND SUPPLIES		3,307	2,477	3,505	3,505	
4000 FIXED ASSETS		148	258	500	500	
Total Avila Sanitary		4,490*	3,710*	5,205*	5,205*	3002

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

San Miguel Sanitary (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: [illegible]; Unsecured Roll: 10,023; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62 - 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 - 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64 - 65 (4)	~~Approved~~/Adopted by the Governing Board 19 64 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013	1,130	229	300	300	
Interest	5211	81	132	75	75	
Sanitation Services	5220	80	273	360	360	
Other Revenue	5750-30	8	5			
Total San Miguel Sanitary		1,310*	1,062*	735*	735*	3003

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64 - 65 (10)	~~Approved~~/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	1,500	1,760	2,600	2,600	
2000 SERVICES AND SUPPLIES	422	714	1,865	1,865	
4000 FIXED ASSETS		150	150	150	
Total San Miguel Sanitary	1,922*	2,624*	4,965*	4,965*	3003

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COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Shell Beach Sanitary (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,556,944 ; Unsecured Roll: 46,242 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64 65 (4)	~~Approved~~/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	215	634	450	450	
Franchises	5110		435	430	430	
Interest	5311	771	567	560	560	
Sanitation Services	5620	1,155	665	900	900	
Other Revenue	5750-90	6	22	25	25	
Total Shell Beach Sanitary		2,877*	2,323*	2,365*	2,365*	3004

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64 65 (10)	~~Approved~~/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	6,943	6,753	7,675	7,675	
2000 SERVICES AND SUPPLIES	3,241	2,675	3,870	3,870	
4000 FIXED ASSETS	10,078	360	1,909	1,909	
Total Shell Beach Sanitary	20,262*	9,788*	13,454*	13,454*	3004

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Templeton Sanitary (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CHICHELE & CO., S.F. 421168

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 474,554 ; Unsecured Roll: 11,260 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	75	85	75	75	
Total Templeton Sanitary		75	85	75	75	3005

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
Total Templeton Sanitary		None	None	None	None	3005

190

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Oceano Sanitary (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 -65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S.F. 454468

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,647,756 ; Unsecured Roll: 93,942 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64 65 (4)	~~Approved~~ Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14		231	100	100	
Interest	5311	4	30	30	30	
Total Oceano Sanitary		4	261	130	130	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64 65 (10)	~~Approved~~ Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	275	1,185	1,500	1,500	
2000 SERVICES AND SUPPLIES	1,502		1,400	1,400	
Total Oceano Sanitary	1,777	1,605	2,900	2,900	3006

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

South San Luis Obispo County Sanitation (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☑

PRINTED BY A. CAMPBELL & CO., S. F., 67-1130

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 11,[illegible]6,233 ; Unsecured Roll: -0- ; Delinquency Allowance: Secured [illegible]5 %; Unsecured [illegible]%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Total South San Luis Obispo County Sanitation	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 [illegible] (8)	Actual ☒ Estimated ☐ Expenditures 19 [illegible] (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 [illegible] (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES		2,[illegible]85	[illegible],130	4,635	
3000 [illegible]			1,65	465	
Total South San Luis Obispo County Sanitation		2,[illegible]85	7,[illegible]5*	5,100*	3021

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Atascadero Fire (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., L.A. (32128)

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: , , ; Unsecured Roll: 370,224; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☐ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5012-14	2,331	2,261	1,000	1,000	
Interest	5211	37	33	200	500	
State - Other In-Lieu Taxes	5114	3	2			
Other Revenue - Other	5700	129	114		100	
Total Atascadero Fire		2,499	2,410	1,200	1,600	3101

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000	SALARIES AND EMPLOYEE BENEFITS	23,576	30,728	38,730	38,730	
2000	SERVICES AND SUPPLIES	6,238	10,746	12,210	12,210	
4000	FIXED ASSETS	16,701	12,148	11,500	11,500	
	Total Atascadero Fire	46,515*	53,622*	62,440*	62,440*	3101

State Controller
County Budget Act
1964

COUNTY OF STATE OF CALIFORNIA

Avila Fire (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19[illegible]

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S. F. 47 1180

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: [illegible] ; Unsecured Roll: 51,[illegible]3 ; Delinquency Allowance: Secured [illegible]5%; Unsecured [illegible]%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19[illegible]-63	Actual ☒ Estimated ☐ Revenues 19[illegible]-64	Revenue Estimates Requested ☐ Recommended ☒ 19[illegible]-65	Approved/Adopted by the Governing Board 19[illegible]-65	Fund (General or Operating unless otherwise indicated)
(1)	(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
Other Charges for Current Services [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
Other Revenue - Other [illegible]	18	13	13	1	
Total Avila Fire	[illegible]	[illegible]	[illegible]	[illegible]	3192

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19[illegible]-63	Actual ☒ Estimated ☐ Expenditures 19[illegible]-64	Expenditure Estimates Requested ☐ Recommended ☒ 19[illegible]-65	Approved/Adopted by the Governing Board 19[illegible]-65	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
1000 SALARIES AND EMPLOYEE BENEFITS	1,210	1,455	1,800	1,800	
2000 SERVICES AND SUPPLIES	2,524	2,965	3,110	3,110	
3000 OTHER CHARGES		206	150	150	
[illegible] FIXED ASSETS	577	1,529	2,240	2,240	
Total Avila Fire	4,401*	6,955*	7,300*	7,300*	3192

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Cambria Fire (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY A. PARKS & SON, SACRAMENTO

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,515,105 ; Unsecured Roll: 16,555 ; Delinquency Allowance: Secured .5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013 -14	[illegible]	200	100	100	
Interest	5311	[illegible]	172	120	120	
State - Other In-Lieu Taxes	5116	3				
Other Revenue	5750 -90	71	[illegible]	85	85	
Total Cambria Fire		[illegible]	[illegible]	305*	305*	3103

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	2,313	2,776	3,600	3,600	
2000 SERVICES AND SUPPLIES	[illegible]	2,[illegible]24	3,000	3,000	
Total Cambria Fire	11,176*	5,500*	6,600*	6,600*	3103

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Jaynes Fire (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. PADILLINI & CO., S.F. 21-1180

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,746,625 ; Unsecured Roll: 282,150 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Secured Taxes - Prior Years	11	250	10	10	
Interest	12	150	10	10	
State - Other In-Lieu Taxes	2				
Other Revenue	21	70	0	0	
Total Jaynes Fire	316	1	210	210	310

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	~~Approved~~ Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	5,121	5,717	5,900	5,900	
2000 SERVICES AND SUPPLIES	1,220	1,451	2,410	2,410	
[illegible] FIXED ASSETS			23,200	23,200	
Total Jaynes Fire	1,341	10,168	31,410	31,510	310

State Controller
County Budget Act
1964

COUNTY OF [illegible]
STATE OF CALIFORNIA

Morro Bay Fire (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARMEL & CO., S.F. 42-1128

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: [illegible]; Unsecured Roll: [illegible]; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	~~Approved~~/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	722	795	[illegible]	[illegible]	
[illegible]	1,746	2,075	[illegible]	[illegible]	
[illegible]	166	134	[illegible]	[illegible]	
Total Morro Bay Fire	3,600*	5,818*	4,500*	4,500*	3105

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	~~Approved~~/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	[illegible]	[illegible]	[illegible]	[illegible]	
2000 SERVICES AND SUPPLIES	[illegible]	[illegible]	[illegible]	[illegible]	
4000 FIXED ASSETS	[illegible]	[illegible]	4,720	4,720	
9000 PROVISION FOR CONTINGENCIES			1,200	1,200	
Total Morro Bay Fire	[illegible]	[illegible]	[illegible]	[illegible]	3105

State Controller
County Budget Act
1964

COUNTY OF [illegible]
STATE OF CALIFORNIA

Morro Del Mar Fire (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S.F., CAL. 11198

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: [illegible] ; Unsecured Roll: 52,147 ; Delinquency Allowance: Secured [illegible] %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

(1) SOURCE—DESCRIPTION		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	~~Approved~~/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	1,594	1,[illegible]	1,[illegible]	1,[illegible]	
Interest and Rent	5311-21	320	[illegible]	[illegible]	[illegible]	
Other Charges for Current Services - Other	5683	1,475	4,[illegible]	3,[illegible]	3,[illegible]	
Other Revenue	5790	541	[illegible]			
Total Morro Del Mar Fire		3,930*	7,164*	5,180*	5,180*	3106

EXPENDITURE DETAIL

(7) EXPENDITURE CLASSIFICATION		Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	~~Approved~~/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS		14,769	17,511	21,740	21,740	
2000 SERVICES AND SUPPLIES		15,788	16,259	13,388	13,388	
3000 OTHER CHARGES		1,606	249	60	60	
4000 FIXED ASSETS			3,606	[illegible]	5,000	
Total Morro Del Mar Fire		32,163*	37,625*	[illegible]	[illegible]	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Oceano Fire (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,[illegible]252 ; Unsecured Roll: [illegible] ; Delinquency Allowance: Secured [illegible] %; Unsecured [illegible] 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	~~Approved~~/Adopted by the Governing Board 19 [illegible] (5)	Fund (General or Operating unless otherwise indicated) (6)
[illegible] Taxes - Tyler Texas	13-11	1,[illegible]	[illegible]3	[illegible]	6[illegible]	
[illegible]	3311	11[illegible]	165	1[illegible]	1[illegible]	
[illegible] of Tyler Texas	[illegible]	2[illegible]				
Total [illegible] Fire		[illegible],135	263*	7[illegible]	20[illegible]	31[illegible]

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	~~Approved~~/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000	SALARIES AND EMPLOYEE BENEFITS	2,376	2,644	2,750	2,750	
2000	SERVICES AND SUPPLIES	6,815	13,382	11,425	11,425	
3000	OTHER CHARGES		22			
4000	FIXED ASSETS	2,940	1,576	88	88	
	Total Oceano Fire	12,131*	17,624*	14,263*	14,263*	3107

State Controller
County Budget Act
1964

COUNTY OF [illegible]
STATE OF CALIFORNIA
[illegible] Fire (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19[illegible]

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. PASQUALE & CO., S.F. 47-1188

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: [illegible]; Unsecured Roll: [illegible]; Delinquency Allowance: Secured 5%; Unsecured 10%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	1,035	172	100	100	
Interest	5311	219	254	150	150	
Total San Miguel Fire		1,254*	436*	250*	250*	310

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS	402		800	800	
2000 SERVICES AND SUPPLIES	1,273	743	1,550	1,550	
4000 FIXED ASSETS		1,303	500	500	
Total San Miguel Fire	1,675*	2,046*	2,850*	2,850*	310

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Santa Margarita Fire (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 -65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 416,524 ; Unsecured Roll: 5,175 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	49	171	100	100	
Interest	5311	97	122	100	100	
Total Santa Margarita Fire		146*	293*	200*	200*	3109

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS		418	250	600	600	
2000 SERVICES AND SUPPLIES		757	952	1,500	1,500	
4000 FIXED ASSETS		2,759	9,333	3,000	3,000	
Total Santa Margarita Fire		3,561*	10,535*	5,100*	5,100*	3109

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Shell Beach Fire (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S.F. 42-1180

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,045,225 ; Unsecured Roll: 40,275 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64 65 (4)	~~Approved~~/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	16	51.2	300	300	
Interest	5311	352	50	350	350	
Other Revenue	57	49	24			
Total Shell Beach Fire		1,217*	1,074*	650*	650*	3110

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64 65 (10)	~~Approved~~/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS		4,643	3,978	4,760	4,760	
2000 SERVICES AND SUPPLIES		2,959	3,936	6,200	6,200	
4000 FIXED ASSETS				1,800	1,800	
Total Shell Beach Fire		7,602*	7,914*	12,760*	12,760*	3110

2 2

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
South Bay Fire (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☐

PRINTED BY A. CARLISLE & CO., S.F. 42-1188

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: [illegible]; Unsecured Roll: [illegible]; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 [illegible] (2)	Actual ☒ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64 65 (4)	Approved/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	5211	[illegible]	[illegible]	175	175	
[illegible] for Current Services - Other	5[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible] Income	5[illegible]		111	[illegible]	50	
[illegible] South Bay Fire		[illegible]	[illegible]	[illegible]	[illegible]	3111

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000	SALARIES AND EMPLOYEE BENEFITS	[illegible]	11,640	12,860	12,860	
2000	SERVICES AND SUPPLIES	13,335	10,333	11,927	11,927	
3000	OTHER CHARGES		544	473	473	
4000	FIXED ASSETS		31,466	2,500	2,500	
[illegible]000	CONTINGENCIES			2,124	2,124	
	Total South Bay Fire	22,630*	53,983*	29,884*	29,884*	3111

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Templeton Fire (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S. F. 47-1180

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: [illegible] ; Unsecured Roll: [illegible] ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	[illegible]	137	125	125	
Interest and Rent	5311-21	143	161	810	810	
Other Charges for Current Services - Other	5683	17	[illegible]			
Other Revenue	5785-90	78	78			
Total Templeton Fire		361*	1,376*	935*	935*	3112

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS		734	768	1,200	1,200	
2000 SERVICES AND SUPPLIES		1,986	1,701	7,000	7,000	
4000 FIXED ASSETS		1,065	4,092	1,200	1,200	
Total Templeton Fire		3,785*	6,561*	9,400*	9,400*	3112

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Adelaida Cemetery (Name)
DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. CARLISLE & CO., S.F. 67-1488

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: [illegible]; Unsecured Roll: 12,626; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 62 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64 65 (4)	~~Approved~~/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years 1963-64					
Interest 5311	16	20	20	20	
Total Adelaida Cemetery	16	20*	20*	20*	3201

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64 65 (10)	~~Approved~~/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES	332	385	385	385	
4000 FIXED ASSETS	114				
Total Adelaida Cemetery	446*	385*	385*	385*	3201

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Arroyo Grande Cemetery (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64 .65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

COUNTED BY A. BADILLO & CO. S.F. 421188

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 30,503,042 ; Unsecured Roll: 1,383,147 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62 .63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 .64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64 .65 (4)	Approved/Adopted by the Governing Board 19 64 .65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	553	606	500	500	
Interest	5311	774	205	800	800	
Sales of Cemetery Plots	5784	14,245	14,775	14,000	14,000	
Other Revenue	5790		34			
Total Arroyo Grande Cemetery		15,372*	16,320*	15,300*	15,300*	3202

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62 .63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 .64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64 .65 (10)	Approved/Adopted by the Governing Board 19 64 .65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS		14,118	15,155	17,000	17,000	
2000 SERVICES AND SUPPLIES		2,805	2,879	5,000	5,000	
4000 FIXED ASSETS		10,284	1,064	18,000	18,000	
Total Arroyo Grande Cemetery		27,207*	19,098*	40,000*	40,000*	3202

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Atascadero Cemetery (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 10,117,571 ; Unsecured Roll: 383,877 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 62 63	Actual ☒ Estimated ☐ Revenues 19 63 64	Revenue Estimates Requested ☐ Recommended ☒ 19 64 65	Approved/Adopted by the Governing Board 19 64 65	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	5013-14	151	170	150	150	
Interest	5311	130	130	100	100	
Sale of Cemetery Plots	57[illegible]	5,436	5,300	5,200	5,200	
Total Atascadero Semetery		5,717*	5,610*	5,450*	5,450*	3203

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62 63	Actual ☒ Estimated ☐ Expenditures 19 63 64	Expenditure Estimates Requested ☐ Recommended ☒ 19 64 65	Approved/Adopted by the Governing Board 19 64 65	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
1000 SALARIES AND EMPLOYEE BENEFITS	9,707	10,038	11,409	11,409	
2000 SERVICES AND SUPPLIES	1,227	1,415	2,300	2,300	
4000 FIXED ASSETS	881		3,000	3,000	
Total Atascadero Cemetery	11,815*	11,453*	16,709*	16,709*	3203

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Cambria Cemetery (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. BARNHART & CO., S. F. 42-1138

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 8,165,038 ; Unsecured Roll: 205,704 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62 - 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 - 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64 - 65 (4)	~~Approved~~/Adopted by the Governing Board 19 64 - 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	20	50	25	25	
Interest	5311	15	17	15	15	
Sales of Cemetery Plots	5781	725	500	300	300	
Other Revenue	5799	8	2			
Total Cambria Cemetery		768*	578*	340*	340*	3204

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62 - 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 - 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64 - 65 (10)	~~Approved~~/Adopted by the Governing Board 19 64 - 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS		1,846	1,572	1,800	1,800	
2000 SERVICES AND SUPPLIES		307	221	455	455	
Total Cambria Cemetery		2,153*	1,793*	2,255*	2,255*	3204

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Cayucos-Morro Bay Cemetery (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 33, 21,300 ; Unsecured Roll: 763,875 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 62-63	Actual ☒ Estimated ☐ Revenues 19 63-64	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65	~~Approved~~/Adopted by the Governing Board 19 64-65	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	3013-14	70	132	100	100	
Interest	3311	193	197	100	100	
Sales of Cemetery Plots	3761	5,233	5,138	5,000	5,000	
Other Revenue	5730	11				
Total Cayucos-Morro Bay Cemetery		5,407*	5,767*	5,200*	5,200*	3205

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 62-63	Actual ☒ Estimated ☐ Expenditures 19 63-64	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65	~~Approved~~/Adopted by the Governing Board 19 64-65	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
1000 SALARIES AND EMPLOYEE BENEFITS	10,282	10,637	12,000	12,000	
2000 SERVICES AND SUPPLIES	3,655	4,536	3,000	3,000	
4000 FIXED ASSETS	174	8	1,000	1,000	
Total Cayucos-Morro Bay Cemetery	14,111*	15,181*	16,000*	16,000*	3205

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Estrella Cemetery (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,509,085 ; Unsecured Roll: 67,068 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	~~Approved~~/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	17	19	15	15	
Interest	5311	6	5	5	5	
Total Estrella Cemetery		23*	24*	20*	20*	3206

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	~~Approved~~/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS		450	250	450	450	
2000 SERVICES AND SUPPLIES		100				
Total Estrella Cemetery		550*	250*	450*	450*	3206

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Paso Robles Cemetery (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. PASQUALE & CO., S.F. 43-1139

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 15,427,725 ; Unsecured Roll: 908,037 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64 65 (4)	Approved/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5012-14	214	468	300	300	
Interest	5221	80	165	100	100	
Other In-Lieu Taxes	5471		88			
Sales of Cemetery Plots	5720	9,767	9,803	9,000	9,000	
Other Revenue	5730	29	44	50	50	
Total Paso Robles Cemetery		8,491*	10,570*	9,450*	9,450*	3207

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000	SALARIES AND EMPLOYEE BENEFITS	14,198	13,568	15,500	15,500	
2000	SERVICES AND SUPPLIES	3,461	5,887	7,000	7,000	
4000	FIXED ASSETS	4,292	4,489	4,000	4,000	
9000	CONTINGENCIES			3,000	3,000	
	Total Paso Robles Cemetery	21,951*	23,944*	29,500*	29,500*	3207

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

San Miguel Cemetery (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY A. PADELFORD, C.P.C., STATE PRINTER

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 2,516,655 ; Unsecured Roll: 242,172 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	235	150	120	120	
Interest and Rent	5311-21	41	49	30	30	
Sales of Cemetery Plots	5784	850	1,037	300	300	
Other Revenue	5790	30	4			
Total San Miguel Cemetery		1,156*	1,248*	450*	450*	3208

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS		2,487	2,418	2,900	2,900	
2000 SERVICES AND SUPPLIES		412	594	850	850	
4000 FIXED ASSETS		1,284	921	2,000	2,000	
9000 CONTINGENCIES				600	600	
Total San Miguel Cemetery		4,183*	3,933*	6,350*	6,350*	3208

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Santa Margarita Cemetery (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,175,442 ; Unsecured Roll: 134,228 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	~~Approved~~/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	17	27	11	11	
Interest	5311	6	9	10	10	
Sales of Cemetery Plots	5781	215	210	100	100	
Other Revenue	5790	1	2	4	4	
Total Santa Margarita Cemetery		239*	248*	125*	125*	3209

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	~~Approved~~/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000	SALARIES AND EMPLOYEE BENEFITS	1,532	1,549	1,700	1,700	
2000	SERVICES AND SUPPLIES	391	554	990	990	
9000	CONTINGENCIES			700	700	
	Total Santa Margarita Cemetery	1,923*	2,103*	3,390*	3,390*	3209

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Shandon Cemetery (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 5,213,705 .; Unsecured Roll: 214,221 .; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14		14	10	10	
Interest	5311	9	6			
Sales of Cemetery Plots	5764	5	40	25	25	
Other Revenue			1			
Total Shandon Cemetery		14*	61*	35*	35*	3210

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000	SALARIES AND EMPLOYEE BENEFITS	1,140	1,140	1,140	1,140	
2000	SERVICES AND SUPPLIES	118	111	360	360	
	Total Shandon Cemetery	1,258*	1,251*	1,500*	1,500*	3210

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State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Templeton Cemetery (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: [illegible]; Unsecured Roll: [illegible]; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62 63 (2)	Actual ☒ Estimated ☐ Revenues 19 63 64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64 65 (4)	Approved/Adopted by the Governing Board 19 64 65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-11	108	66	60	60	
Interest	5311	68	55	50	50	
Sales of Cemetery Plots	5701	955	730	775	775	
Other Sales - Other	5705		444			
Other Revenue	5799	-37	4			
Total Templeton Cemetery		1,094*	1,299*	885*	885*	3211

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62 63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63 64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64 65 (10)	Approved/Adopted by the Governing Board 19 64 65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000	SALARIES AND EMPLOYEE BENEFITS	3,332	3,903	4,000	4,000	
2000	SERVICES AND SUPPLIES	1,800	433	500	500	
9000	CONTINGENCIES			300	300	
	Total Templeton Cemetery	5,132*	4,336*	4,800*	4,800*	3211

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

Arroyo Grande Soil Conservation (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19[illegible]-65

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	71	50	45	45	
Other In-Lieu Taxes	5171	300	500	500	500	
Total Arroyo Grande Soil Conservation		371*	550*	545*	545*	3301

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES	666	412	600	600	
4000 FIXED ASSETS		2,978			
Total Arroyo Grande Soil Conservation	666*	3,390*	600*	600*	3301

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State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Las Tablas Soil Conservation (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured ___ %; Unsecured ___ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	~~Approved~~/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest and Rent	5311-5326	113	156	125	125	
Other In-Lieu Taxes	5471	200	200	200	200	
Other Revenue	5700		1	4	4	
Total Las Tablas Soil Conservation		613*	660*	629*	629*	3302

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	~~Approved~~/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS		596	596	596	596	
2000 SERVICES AND SUPPLIES		633	348	400	400	
Total Las Tablas Soil Conservation		1,229*	944*	996*	996*	3302

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Parkfield-Cholame Soil Conservation (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured ___%; Unsecured ___%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest and Rent	5311-5326	169	279	240	240	
Other In-Lieu Taxes	5471	299	299	299	299	
Other Revenue	5790	10	4	3	3	
Total Parkfield-Cholame Soil Conservation		478*	582*	542*	542*	3303

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS		221	221	221	221	
2000 SERVICES AND SUPPLIES		355	233	250	250	
4000 FIXED ASSETS		299		500	500	
Total Parkfield-Cholame Soil Conservation		875*	454*	971*	971*	3303

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Upper Salinas Soil Conservation (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest and Rent	5311-5326	478	427	395	395	
Other In-Lieu Taxes	5471	200	200	200	200	
Other Revenue	5790		4	4	4	
Total Upper Salinas Soil Conservation		678*	631*	599*	599*	3304

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS		596	596	596	596	
2000 SERVICES AND SUPPLIES		782	395	400	400	
Total Upper Salinas Soil Conservation		1,378*	991*	996*	996*	3304

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
Shell Beach County Water (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,987,533 ; Unsecured Roll: 44,739 ; Delinquency Allowance: Secured 5 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 62-63 (2)	Actual ☒ Estimated ☐ Revenues 19 63-64 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 64-65 (4)	Approved/Adopted by the Governing Board 19 64-65 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14		348	300	300	
Interest	5311	23	107	100	100	
Total Shell Beach County Water		23*	455*	400*	400*	3401

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 62-63 (8)	Actual ☒ Estimated ☐ Expenditures 19 63-64 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 64-65 (10)	Approved/Adopted by the Governing Board 19 64-65 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES		2,098	783	10,700	10,700	
4000 FIXED ASSETS		5,800	3,550	1,300	1,300	
Total Shell Beach County Water		7,898*	4,333*	12,000*	12,000*	3401

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 64 65

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 64 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
SANITARY DISTRICTS							
3001 Atascadero Sanitary	154					154	3001 412
3002 Avila Sanitary	50				2,417	2,467	3002 412
3003 San Miguel Sanitary	6,370		1,130			7,500	3003 412
3004 Shell Beach Sanitary	35,449				4,519	39,968	3004 412
3005 Templeton Sanitary	4,180				75	4,255	3005 412
3006 Oceano Sanitary	2,918					2,918	3006 412
Total Sanitary Districts	50,098*		1,130*		7,271*	57,139*	
COUNTY SANITATION DISTRICTS							
3021 South SLO County Sanitation					553	553	3021 412
Total County Sanitation					553*	553*	
FIRE DISTRICTS							
3101 Atascadero Fire	46,709				3,705	50,414	3101 412
3102 Avila Fire	8,171				1,715	9,886	3102 412
3103 Cambria Fire	10,560				881	11,441	3103 412
3104 Cayucos Fire	5,805					5,805	3104 412
3105 Morro Bay Fire	26,574				9,499	36,073	3105 412
3106 Morro Del Mar Fire	34,121				2,175	36,296	3106 412
3107 Oceano Fire	6,959				2,360	9,319	3107 412
3108 San Miguel Fire	12,328				672	13,000	3108 412
3109 Santa Margarita Fire	2,944		680			2,264	3109 412
3110 Shell Beach Fire	32,011				1,915	33,926	3110 412
3111 South Bay Fire	26,715				13,656	40,371	3111 412
3112 Templeton Fire	13,071		2,440			10,631	3112 412
Total Fire Districts	226,268*		3,120*		36,778*	259,926*	
CEMETERY DISTRICTS							
3201 Adelaida Cemetery	630				20	650	3201 412
3202 Arroyo Grande Cemetery	38,402				8,000	46,402	3202 412
3203 Atascadero Cemetery	14,157				8,000	22,157	3203 412
3204 Cambria Cemetery	679				200	879	3204 412
3205 Cayucos-Morro Bay Cemetery	12,663				116	12,779	3205 412
3206 Estrella Cemetery	294					294	3206 412
3207 Paso Robles Cemetery	13,465		2,081			11,384	3207 412
3208 San Miguel Cemetery	3,192		444			2,748	3208 412
3209 Santa Margarita Cemetery	1,262					1,262	3209 412
3210 Shandon Cemetery	404				500	904	3210 412
3211 Templeton Cemetery	2,020					2,020	3211 412
Total Cemetery Districts	87,168*		2,525*		16,836	101,479*	
SOIL CONSERVATION DISTRICTS							
3301 Arroyo Grande Soil	733		55			678	3301 412
3302 Las Tablas Soil	3,690		367			3,323	3302 412
3303 Parkfield-Cholame Soil	2,613		429			2,184	3303 412
3304 Upper Salinas Soil	2,290		397			1,893	3304 412
Total Soil Conservation	9,326*		1,248*			8,078*	
COUNTY WATER DISTRICTS							
3401 Shell Beach County Water	11,422				593	12,015	3401 412
Total County Water Districts	11,422*				593*	12,015*	
TOTAL UNDER OTHER GOVERNING BOARDS WITH FUNDS IN COUNTY TREASURY	385,182*		8,023*		62,031*	439,190*	

SCHOOL DISTRICTS

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 19 64-65

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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DISTRICT AND FUND (1)	REQUIREMENTS: Expenditure Appropriations (2)	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves) (3)	REQUIREMENTS: Total Requirements (4)	MEANS OF FINANCING: Available Financing (5)	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total (6)	Unsecured (7)	Secured (8)	Tax Rate on Secured Roll Actual ☒ Est'd ☐ (9)
SCHOOL DISTRICTS (General Funds Only								
JUNIOR COLLEGE DISTRICTS								
4201 SLO County Junior College Dist			1,031,151	37,561	993,590		993,590	.49
4305 SLO County Jr. College Tuition			52,682	39,585	13,097	13,097		---
4309 Santa Maria Jt. Jr. Coll. Dist			2,955		2,955	305	2,650	.35
Total Junior College Districts			1,086,788*	77,146*	1,009,642*	13,402*	996,240*	
HIGH SCHOOL DISTRICTS								
4101 Arroyo Grande			1,254,152	704,397	549,755	21,825	527,930	1.36
4102 Atascadero			534,410	246,127	288,283	10,158	278,125	1.25
4103 Coast Union			395,680	170,093	225,587	7,087	218,500	1.52
4104 Paso Robles			727,748	427,745	300,003	17,908	282,095	1.34
4105 San Luis Obispo			3,206,345	1,499,809	1,706,536	70,311	1,636,225	1.71
4106 Santa Maria			11,071		11,071	1,079	9,992	1.32
4107 Shandon			104,313	50,748	53,365	2,436	51,129	.75
Total High School Districts			6,233,719*	3,098,919*	3,134,800*	130,804*	3,003,996*	
UNIFIED SCHOOL DISTRICTS								
4108 Templeton			294,009	168,153	125,856	6,944	118,912	3.15
Total Unified School Districts			294,009*	168,153*	125,856*	6,944*	118,912*	
ELEMENTARY SCHOOL DISTRICTS								
4001 Adelaida			7,793	7,426	367	367		---
4002 Arroyo Grande			715,626	485,506	230,120	9,472	220,648	1.69
4003 Atascadero			841,477	587,308	254,169	9,422	244,747	2.34
4004 Avila			35,037	16,738	18,299	948	17,351	1.39
4005 Banning			14,048	8,338	5,710	299	5,411	.80
4006 Bellevue-Santa Fe			47,275	29,256	18,019	349	17,670	1.46
4007 Branch			45,337	27,111	18,226	725	17,501	1.89
4008 Cambria			206,919	86,811	120,108	3,208	116,900	1.47
4009 Carrisa Plains			45,351	24,933	20,418	697	19,721	.27
4010 Cayucos			153,295	72,239	81,056	2,710	78,346	1.51
4011 Choice Valley			15,383	9,552	5,831	76	5,755	.61
4012 Cholame			8,599	8,264	335	335		---
4013 Creston			29,379	17,099	12,280	140	12,140	.92
4014 Cuyama			5,280		5,280	511	4,769	.63
4015 Fairview			12,355	7,553	4,802	141	4,661	.48
4016 Geneseo			1,285	1,285				---
4017 Huasna			16,739	9,584	7,155	358	6,797	.60
4018 Laguna- Los Osos			21,424	20,725	699	699		---
4019 Los Ranchos			113,218	54,659	58,559	2,154	56,405	1.44
4020 Morro			800,105	269,279	530,826	5,268	525,558	1.19
4021 Nipomo			371,623	310,789	60,834	2,201	58,633	1.08
4022 Oceano			291,499	247,329	44,170	1,439	42,731	1.85
4023 Oso Flaco-Guadalupe			79,051		79,051	1,636	77,415	1.83
4024 Paso Robles			934,524	593,528	340,996	20,069	320,927	2.11
4025 Phillips			19,702	11,903	7,799	202	7,597	.61
4026 Pismo			833,641	521,214	312,427	13,200	299,227	2.55
4027 Pleasant Valley			20,035	11,672	8,363	247	8,116	.67
4028 Pozo			24,456	16,061	8,395	357	8,038	.62
4029 San Luis Obispo			1,775,468	830,403	945,065	64,671	880,394	2.37
4030 San Miguel			112,505	72,621	39,884	4,030	35,854	1.34
4031 Santa Margarita			136,422	79,538	56,884	2,450	54,434	2.11
4032 Shandon			77,933	41,078	36,855	1,078	35,777	.79
4033 Sunnyside			179,582	54,026	125,556	5,779	119,777	2.46
Total Elementary Districts			7,992,366*	4,533,828*	3,458,538*	155,238*	3,303,300*	
4315 School District Equalization			5,238		5,238	5,238		---
TOTAL SCHOOL DISTRICTS			15,612,120*	7,878,046*	7,734,074*	311,626*	7,422,448*	

State Controller
County Budget Act
1964

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 64 - 65

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 64 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable: Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)	Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
SCHOOL DISTRICTS (General Funds)								
JUNIOR COLLEGE DISTRICTS								
4201 SLO County Jr. College Dist	27,936					27,936	9,625	37,561
4305 SLO County Jr. Coll. Tuition	31,585					31,585	8,000	39,585
4309 Santa Maria Joint J. C.	None						None	None
Total Jr. College Districts	59,521*					59,521*	17,625*	77,146*
HIGH SCHOOL DISTRICTS								
4101 Arroyo Grande	300,260					300,260	404,137	704,397
4102 Atascadero	78,585					78,585	167,542	246,127
4103 Coast Union	131,430					131,430	38,663	170,093
4104 Paso Robles	242,757					242,757	184,988	427,745
4105 San Luis Obispo	673,120					673,120	826,689	1,499,809
4106 Santa Maria	None						None	None
4107 Shandon	32,234					32,234	18,514	50,748
Total High School Districts	1,458,386*					1,458,386*	1,640,533*	3,098,919*
UNIFIED SCHOOL DISTRICTS								
4108 Templeton	53,685					53,685	114,468	168,153
Total Unified	53,685*					53,685*	114,468*	168,153*
ELEMENTARY SCHOOL DISTRICTS								
4001 Adelaida	7,426					7,426		7,426
4002 Arroyo Grande	86,361					86,361	399,145	485,506
4003 Atascadero	140,585					140,585	446,723	587,308
4004 Avila	12,935					12,935	3,803	16,738
4005 Banning	5,937					5,937	2,401	8,338
4006 Bellevue-Santa Fe	19,905					19,905	9,351	29,256
4007 Branch	9,263					9,263	17,848	27,111
4008 Cambria	50,844					50,844	35,967	86,811
4009 Carrisa Plains	17,755					17,755	7,178	24,933
4010 Cayucos	46,349					46,349	25,890	72,239
4011 Choice Valley	5,903					5,903	3,649	9,552
4012 Cholame	8,264					8,264		8,264
4013 Creston	10,164					10,164	6,935	17,099
4014 Cuyama	None						None	None
4015 Fairview	5,314					5,314	2,239	7,553
4016 Geneseo	1,285					1,285		1,285
4017 Huasna	6,912					6,912	2,672	9,584
4018 Laguna-Los Osos	11,924					11,924	8,801	20,725
4019 Los Ranchos	36,138					36,138	18,521	54,659
4020 Morro	175,197					175,197	94,082	269,279
4021 Nipomo	74,134					74,134	236,655	310,789
4022 Oceano	48,001					48,001	199,328	247,329
4023 Oso Flaco-Guadalupe	None						None	None
4024 Paso Robles	238,868					238,868	354,660	593,528
4025 Phillips	9,325					9,325	2,578	11,903
4026 Pismo	179,538					179,538	341,676	521,214
4027 Pleasant Valley	8,969					8,969	2,703	11,672
4028 Pozo	10,793					10,793	5,268	16,061
4029 San Luis Obispo	341,974					341,974	488,429	830,403
4030 San Miguel	31,501					31,501	41,120	72,621
4031 Santa Margarita	31,598					31,598	47,940	79,538
4032 Shandon	22,906					22,906	18,172	41,078
4033 Sunnyside	23,391					23,391	30,635	54,026
Total Elementary Districts	1,679,459*					1,679,459*	2,854,369*	4,533,828*
4315 School District Equalization	None						None	None
TOTAL SCHOOL DISTRICTS	3,251,051*					2,251,051*	4,626,995*	7,878,046*

DEBT SERVICE

State Controller
County Budget Act
1964

COUNTY OF SAN [illegible]
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64 - 65

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 62 - 63		Actual/Estimated Expenditures 19 63 - 64		Requirements for Budget Year 19 64 - 65			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITARY DISTRICTS								
Cayucos Sanitary	4,605.00	10,000.00	4,530.00	10,000.00	3,975.00	10,000.00	1,800.00	15,775.00
Cayucos Sanitary-Project 1962-1			3,643.30		3,014.90	4,804.55	6,257.95	14,077.40
Morro Bay Sanitary	7,777.50	15,000.00	7,132.50	15,000.00	6,517.50	15,000.00	2,977.50	24,495.00
Morro Bay Sanitary-Project 1958-1	1,208.29	2,073.06	1,109.83	2,073.06	1,018.29	2,073.06	2,557.59	5,648.94
Morro Bay Sanitary-Project 1960-1	4,376.43	6,483.83	4,052.25	6,483.83	3,728.07	6,483.83	8,266.82	18,478.72
Pismo Sanitary								
Shell Beach Sanitary	2,725.00	5,000.00	2,368.75	5,000.00	2,250.00	5,000.00	1,006.25	8,256.25
Total Sanitary Districts	20,692.22	38,556.89	22,836.63	38,556.89	20,503.76	43,361.44	22,866.11	86,731.31
FIRE DISTRICTS								
Atascadero Fire	555.00	2,000.00	405.00	2,000.00	360.00	2,000.00	150.00	2,510.00
HOSPITAL DISTRICTS								
Paso Robles Hospital	1,512.50	10,000.00	1,237.50	10,000.00	962.50	10,000.00	10,412.50	21,375.00
ACQUISITION AND IMPROVEMENT DISTRICTS								
Acquisition and Improvement No. 1 Refunding	1,760.00	8,000.00	1,440.00	8,000.00	1,120.00	8,000.00	8,480.00	17,600.00
Acquisition and Improvement No. 1 Settlement								
Acquisition and Improvement No. 9 Settlement								
Total Acquisition and Improvement Districts	1,760.00	8,000.00	1,440.00	8,000.00	1,120.00	8,000.00	8,480.00	17,600.00
IMPROVEMENT DISTRICTS, 1911 ACT								
Cayucos Sanitary	4,840.30	32,805.27	2,720.74	23,535.08	535.00	17,891.00		18,426.00
Harbor Front Unit No. 1					4,250.00	14,800.00		19,050.00
Morro Bay Sanitary	14,346.81	62,442.55	10,214.94	55,808.36	5,092.00	50,099.00		55,191.00
Palo Mesa Subdivision No. 1					6,200.00	20,920.00		27,120.00
Redfield Woods					8,964.00	18,986.00		27,950.00
Shell Beach Sanitary	1,409.60	7,719.01	924.35	6,790.91	140.00	4,596.00		4,736.00
Total 1911 Act Imptovement Districts	20,596.71	102,966.83	13,860.03	86,134.35	25,181.00	127,292.00		152,473.00

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64 - 65

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 19 64	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
3,186.83			3,186.83	300.00	3,486.83	12,288.17	231.00	12,057.17	.33
6,112.02			6,112.02		6,112.02	7,965.38		7,965.38	
5,281.74	52.50		5,229.24	200.00	5,429.24	19,065.76	215.00	18,850.76	.05
3,392.01	32.54		3,359.47		3,359.47	2,289.47		2,289.47	
8,806.79			8,806.79	300.00	9,106.79	9,371.93		9,371.93	
43.71	43.71								
1,849.05	118.75		1,730.30	250.00	1,980.30	6,275.95	147.00	6,128.95	.24
28,672.15	247.50		28,424.65	1,050.00	29,474.65	57,256.66	593.00	56,663.66	
822.99	15.00		807.99	100.00	907.99	1,602.01	117.00	1,485.01	.02
13,653.95			13,653.95	300.00	13,953.95	7,421.05	624.00	6,797.05	.02
10,608.68			10,608.68	300.00	10,908.68	6,691.32		6,691.32	
4,491.17	4,491.17								
877.10	877.10								
15,976.95	5,368.27		10,608.68	300.00	10,908.68	6,691.32		6,691.32	
4,055.19	4,055.19					18,426.00		18,426.00	
4,764.41	4,764.41					19,050.00		19,050.00	
10,126.45	10,126.45					55,191.00		55,191.00	
						27,120.00		27,120.00	
15,029.60	15,029.60					27,950.00		27,950.00	
2,833.94	2,833.94					4,736.00		4,736.00	
36,809.59	36,809.59					152,473.00		152,473.00	

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64-65

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 62-63		Actual/Estimated Expenditures 19 63-64		Requirements for Budget Year 19 64-65			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ELEMENTARY SCHOOL DISTRICTS								
Arroyo Grande Union - 1950	805.00	7,000.00	665.00	7,000.00	428.75	7,000.00	175.00	7,603.75
Arroyo Grande Union - 1954	1,216.25	3,000.00	1,141.25	1,000.00	1,110.00	5,000.00	513.75	6,623.75
Arroyo Grande Union - 1958	4,912.50	10,000.00	4,537.50	10,000.00	4,162.50	10,000.00	11,987.50	26,150.00
Arroyo Grande Union - 1961	14,968.75		8,487.50	5,000.00	9,887.50	5,000.00	9,881.25	24,768.75
Atascadero - 1947/51	1,795.00	9,000.00	1,502.50	9,000.00	1,292.50	9,000.00	4,552.50	14,845.00
Atascadero - 1958/60/61/62	12,453.75	14,000.00	16,285.00	17,000.00	14,480.00	18,000.00	18,981.25	51,461.25
Bellevue - Santa Fe							4,300.00	4,300.00
Branch	1,065.00	1,000.00	1,417.50	1,000.00	1,117.50	1,000.00	1,547.50	3,665.00
Cayucos	1,348.75	3,000.00	1,527.50	4,000.00	1,267.50	4,000.00	4,601.25	9,868.75
Guadalupe Joint Union	1,606.06	2,792.90	8,662.49	11,884.00			11,834.87	11,834.87
Los Ranchos	1,822.50	4,000.00	1,662.50	4,000.00	1,502.50	4,000.00	12,264.75	17,767.25
Morro Union	22,777.50	27,000.00	14,447.50	28,000.00	13,051.25	28,000.00	34,188.75	75,240.00
Nipomo Union	5,881.25	9,000.00	5,553.75	8,000.00	11,349.00	15,000.00	14,418.25	40,767.25
Oceano - 1951	400.00	4,000.00	150.00		200.00	4,000.00	50.00	4,250.00
Oceano 1961/63	4,831.25	1,000.00	3,162.50	1,000.00	4,631.25	1,000.00	6,050.00	11,681.25
Paso Robles Union - 1947	110.00	11,000.00						
Paso Robles Union - 1953/54	3,120.00	18,000.00	2,670.00	19,000.00	2,195.00	20,000.00	14,847.50	37,042.50
Paso Robles Union - 1958	5,020.00	12,000.00	4,602.50	13,000.00	4,245.00	13,000.00	1,927.50	19,172.50
Pismo - 1947/51	2,192.50	7,000.00	1,297.50	3,000.00	1,827.50	8,000.00	810.00	10,637.50
Pismo - 1954/56	2,326.25	4,000.00	2,182.50	5,000.00	1,997.50	5,000.00	1,917.50	8,915.00
Pismo - 1959/60	5,718.75	5,000.00	5,843.75	5,000.00	5,445.00	5,000.00	7,660.00	18,105.00
San Luis Obispo - 1947	750.00	25,000.00	250.00	25,000.00				
San Luis Obispo - 1953/61/62	53,291.75	54,000.00	53,714.50	54,000.00	50,597.00	92,000.00	52,542.25	195,139.25
San Miguel Joint Union	425.00	2,000.00	341.25	2,000.00	292.50	2,000.00	2,130.00	4,422.50
Santa Margarita Union	1,150.00	3,000.00	537.50		1,000.00	3,000.00	462.50	4,462.50
Shandon Union	1,625.00	5,000.00	1,512.50	5,000.00	1,400.00	5,000.00	643.75	7,043.75
Sunnyside	4,525.00	4,000.00	4,350.00	4,000.00	4,175.00	4,000.00	7,043.75	15,218.75
Templeton Union	2,182.50	6,000.00	1,991.25	6,000.00	1,788.75	7,000.00	7,840.00	16,628.75
Totals - Elementary School Districts	158,320.31	250,792.90	148,495.74	247,884.00	139,443.50	275,000.00	233,171.37	647,614.87

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64 - 65

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64 (10)	Less: Reserved Amounts: Interest & Principal Due & Unpaid June 30, 19 64 (11)	Less: Reserved Amounts: Uncancelled General Reserves (12)	Fund Balance Available for Financing Budget Year Requirements (13)	Estimated Revenues (Other than current Property Taxes) (14)	Total Available Financing (15)	Amount to be Raised by Current Property Tax Levy: Total (16)	Amount to be Raised by Current Property Tax Levy: Unsecured (17)	Amount to be Raised by Current Property Tax Levy: Secured (18)	Tax Rate on Secured Roll (19)
1,497.72			1,497.72	200.00	1,697.72	5,906.03	351.00	5,555.03	.05
2,757.67	110.00		2,647.67	100.00	2,747.67	3,876.08	179.00	3,697.08	.03
13,861.62			13,861.62	600.00	14,461.62	11,688.38	658.00	11,030.38	.09
13,917.93	2,075.00		11,842.93	900.00	12,742.93	12,025.82	361.00	11,664.82	.09
6,199.69	165.00		6,034.69	600.00	6,634.69	8,210.31	383.00	7,827.31	.09
23,849.32	2,262.50		21,586.82	1,000.00	22,586.82	28,874.43	291.00	28,583.43	.27
						4,300.00		4,300.00	.37
1,738.04			1,738.04	50.00	1,788.04	1,876.96	74.00	1,802.96	.20
5,333.77	113.75		5,220.02	150.00	5,370.02	4,498.73	190.00	4,308.73	.09
						11,834.87	413.00	11,421.87	.27
1,223.99			1,223.99	150.00	1,373.99	16,393.26	206.00	16,187.26	.41
41,014.33			41,014.33	900.00	41,914.33	33,325.67	490.00	32,835.67	.08
12,669.95			12,669.95	800.00	13,469.95	27,297.30	343.00	26,954.30	.49
4,751.73	4,150.00		601.73	400.00	1,001.73	3,248.27	155.00	3,093.27	.08
4,992.45			4,992.45	350.00	5,342.45	6,338.80	231.00	6,107.80	.27
26,791.92	5,068.75		21,723.17	1,600.00	23,323.17	13,719.33	1,201.00	12,518.33	.09
5,001.16			5,001.16	600.00	5,601.16	13,571.34	1,109.00	12,462.34	.08
6,831.53	4,772.50		2,059.03	600.00	2,659.03	7,978.47	363.00	7,615.47	.07
3,583.08			3,583.08	400.00	3,983.08	4,931.92	315.00	4,616.92	.04
10,356.07	755.00		9,601.07	900.00	10,501.07	7,603.93	420.00	7,183.93	.07
69,114.51	113.25		69,001.26	2,500.00	71,501.26	123,637.99	5,682.00	117,955.99	.32
2,297.01	16.25		2,280.76	75.00	2,355.76	2,066.74	175.00	1,891.74	.12
4,308.64	3,537.50		771.14	50.00	821.14	3,641.36	153.00	3,488.36	.14
1,255.10			1,255.10	50.00	1,305.10	5,738.65	304.00	5,434.65	.14
7,018.50			7,018.50	200.00	7,218.50	8,000.25	497.00	7,503.25	.16
9,170.01			9,170.01	100.00	9,270.01	7,358.74	469.00	6,889.74	.17
279,535.74	23,139.50		256,396.24	13,275.00	269,671.24	377,943.63	15,013.00	362,930.63	

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64 - 65

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 62 - 63		Actual/Estimated Expenditures 19 63 - 64		Requirements for Budget Year 19 64 - 65			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
HIGH SCHOOL, UNIFIED AND JUNIOR COLLEGE DISTRICTS								
Arroyo Grande Union	63,175.00	138,000.00	59,218.75	133,000.00	65,665.00	148,000.00	91,630.00	305,295.00
Atascadero Union - 1952	12,605.00	30,000.00	11,930.00	30,000.00	11,180.00	30,000.00	5,215.00	46,395.00
Atascadero Union - 1958	5,072.50	13,000.00	4,940.00	12,000.00	4,215.00	13,000.00	4,902.50	22,117.50
Atascadero Union - 1964					20,480.00	30,000.00	9,490.00	59,970.00
Paso Robles Joint Union-1923	750.00	10,000.00	250.00	10,000.00				
Paso Robles Joint Union-1953	3,240.00	30,000.00	2,625.00	21,000.00	2,100.00	21,000.00	787.50	23,887.50
Paso Robles Joint Union-1958	7,050.00	9,000.00	7,267.50	29,000.00	6,280.00	20,000.00	2,840.00	29,120.00
Paso Robles Joint Un.-1959/60	12,456.25	19,000.00	11,325.00	19,000.00	10,700.00	19,000.00	24,168.75	53,868.75
San Luis Obispo	113,083.75	168,000.00	98,350.00	168,000.00	90,190.00	190,000.00	167,163.75	447,353.75
Santa Maria Joint Union	784.34	1,424.91	900.00	1,719.63			2,281.00	2,281.00
Templeton Unified	12,250.00	8,000.00	7,700.00	8,000.00	7,300.00	8,000.00	11,550.00	26,850.00
Santa Maria Joint Jr. College	414.75	652.42	344.68	580.54			536.20	536.20
Totals - High School, Unified and Junior College Districts	230,881.59	427,077.33	204,850.93	432,300.17	218,110.00	479,000.00	320,564.70	1017,674.70

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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 64 - 65

MEANS OF FINANCING									
Fund Balance as of June 30, 19 64 (10)	Less: Reserved Amounts: Interest & Principal Due & Unpaid June 30, 19 64 (11)	Less: Reserved Amounts: Uncancelled General Reserves (12)	Fund Balance Available for Financing Budget Year Requirements (13)	Estimated Revenues (Other than current Property Taxes) (14)	Total Available Financing (15)	Amount to be Raised by Current Property Tax Levy: Total (16)	Amount to be Raised by Current Property Tax Levy: Unsecured (17)	Amount to be Raised by Current Property Tax Levy: Secured (18)	Tax Rate on Secured Roll (19)
98,209.32	3,863.75		94,345.57	12,000.00	106,345.57	198,949.43	6,908.00	192,041.43	.50
10,901.15	125.00		10,776.15	1,500.00	12,276.15	34,118.85	1,494.00	32,624.85	.15
1,542.02	1,335.00		207.02	650.00	857.02	21,260.48	358.00	20,902.48	.09
59,371.94			59,371.94	598.06	59,970.00				
7,347.22			7,347.22	600.00	7,947.22	15,940.28	1,399.00	14,541.28	.08
5,112.86			5,112.86	900.00	6,012.86	23,107.14	776.00	22,331.14	.11
29,520.91	9,101.74		20,419.17	1,000.00	21,419.17	32,449.58	1,556.00	30,893.58	.15
185,884.48	387.50		185,496.98	10,000.00	195,496.98	251,856.77	8,081.00	243,775.77	.26
						2,281.00	238.00	2,043.00	.27
12,598.28			12,598.28	500.00	13,098.28	13,751.72	694.00	13,057.72	.35
						536.20	82.00	454.20	.06
410,488.18	14,812.99		395,675.19	27,748.06	423,423.25	594,251.45	21,586.00	572,665.45	

FINANCIAL STATEMENTS

I. Summary
Exhibit 1

County of San Luis Obispo
All Funds Balance Sheet
June 30, 1964

	I	II			III		IV	V
	Total	County Funds			Special District Funds		School Funds	Trust and Agency Funds
		Operating and Special Revenue (Except Bond)	Working Capital	Bonded Debt	Under Board of Supervisors	Under Local Boards		
ASSETS								
Cash	$ 8,436,104.79	$ 1,860,234.13	$ 27,366.44	$	$ 248,686.01	$ 436,473.24	$ 5,347,218.40	$ 516,126.57
Imprest Cash	3,855.00	3,590.00			170.00	95.00		
Advances Receivable	67,392.32	67,392.32						
Deposits With Others	65,187.18	65,187.18						
Inventory of Material And Supplies	24,700.00	24,700.00						
Future Notes Payable Requirements	31,585.00					31,585.00		
Future Bond and Interest Requirements	14,922,088.00			963,050.00	28,505.00	459,658.75	13,470,874.25	
Total Assets	$ 23,550,912.29	$ 2,021,103.63	$ 27,366.44	$ 963,050.00	$ 277,361.01	$ 927,811.99	$ 18,818,092.65	$ 516,126.57
LIABILITIES AND EQUITIES								
Accounts Payable	$ 238.19	$ 238.19	$	$	$	$	$	$
Advances Payable	50,343.51	2,100.00	10,000.00		38,243.51			
Deposits From Others	11,513.62	11,513.62						
Reserves for Encumbrances	602,118.00	589,926.00			12,192.00			
Notes Payable	31,585.00					31,585.00		
Bonds Payable	11,850,000.00			770,000.00	23,000.00	385,000.00	10,672,000.00	
Bond Interest Payable	3,072,088.00			193,050.00	5,505.00	74,658.75	2,798,874.25	
General Reserve	250,000.00	250,000.00						
Fund Balance - Unavilable	38,555.00	38,290.00			170.00	95.00		
Fund Balance - Available	7,644,470.97	1,129,035.82	17,366.44		198,250.50	436,473.24	5,347,218.40	516,126.57
Total Liabilities and Equities	$ 23,550,912.29	$ 2,021,103.63	$ 27,366.44	$ 963,050.00	$ 277,361.01	$ 927,811.99	$ 18,818,092.65	$ 516,126.57

County of San Luis Obispo
County Treasurer
Statement of Resources and Liabilities
June 30, 1964

RESOURCES

Cash		
In Banks		
Active	$ 2,989,747.72	
Less Outstanding Warrants	769,142.93	
Adjusted	$ 2,220,604.79	
Inactive	6,215,500.00	
Total Cash		$ 8,436,104.79
Total Resources		$ 8,436,104.79

LIABILITIES

County Funds		
Operating and Special Revenue		
Unrestricted	$ 1,440,180.56	
Restricted	420,053.57	
Working Capital	27,366.44	
Total County Funds		$ 1,887,600.57
Special District Funds		
Under Control of Board of Supervisors	$ 248,686.01	
Under Control of Local Boards	414,307.01	
Other	160,115.71	
Total Special District Funds		823,108.73
School Funds		5,347,218.40
Trust and Agency Funds		378,177.09
Total Liabilities		$ 8,436,104.79

II. County Funds and Account Groups
Exhibit 1

County of San Luis Obispo
County Operating and Special Revenue Funds (Except Bond)
Combined Balance Sheet
June 30, 1964

	Total	General	Road	Accumulative Capital Outlay	Service	Special Roads	Library	Fish & Game	Special Aviation
ASSETS									
Cash									
Unrestricted	$ 1,440,180.56	$ 570,572.88	$ 358,621.45	$ 442,848.20	$ 14,666.60	$ 1,224.14	$ 22,141.91	$ 5,729.54	$ 24,375.84
Restricted	420,053.57	313,686.50	106,367.07						
Imprest Cash	3,590.00	3,590.00							
Advances Receivable	67,392.32	67,392.32							
Inventory of Material and Supplies	24,700.00		24,700.00						
Deposits With Others	65,187.18		65,187.18						
Total Assets	$ 2,021,103.63	$ 955,241.70	$ 554,875.70	$ 442,848.20	$ 14,666.60	$ 1,224.14	$ 22,141.91	$ 5,729.54	$ 24,375.84
LIABILITIES AND EQUITIES									
Accounts Payable	$ 238.19	$ 238.19	$	$	$	$	$	$	$
Advances Payable	2,100.00	600.00					1,500.00		
Deposits From Others	11,513.62	1,128.42	10,385.20						
Reserve for Encumbrances	589,926.00	209,956.00	103,636.00	273,812.00			2,522.00		
General Reserve	250,000.00	250,000.00							
Fund Balance - Unavailable	38,290.00	13,590.00	24,700.00						
Fund Balance - Available	1,129,035.82	479,729.09	416,154.50	169,036.20	14,666.60	1,224.14	18,119.91	5,729.54	24,375.84
Total Liabilities and Equities	$ 2,021,103.63	$ 955,241.70	$ 554,875.70	$ 442,848.20	$ 14,666.60	$ 1,224.14	$ 22,141.91	$ 5,729.54	$ 24,375.84

County of San Luis Obispo
County Operating and Special Revenue Funds (Except Bond)
Combined Statement of Changes in Fund Balances - Available
Fiscal Year Ended June 30, 1964

	Total	General	Road	Accumulative Capital Outlay	Debt Service	Special Roads	Library	Fish & Game	Special Aviation
Fund Balance - Available July 1, 1963	$ 1,005,146.76	$ 483,590.64	$ 429,973.28	$ 36,405.65	$ 16,726.59	$ 475.42	$ 17,125.82	$ 8,628.97	$ 12,220.39
Additions:									
Excess of Appropriations Over Expenditures and Encumbrances (II-5)	$ 711,914.04	$ 276,797.31	$ 303,848.40	$ 108,164.89	$	$ 3,540.77	$ 1,147.24	$ 2,477.57	$ 15,937.86
Excess of Revenues Over Estimated Revenues (II-4)	236,307.18	84,362.95	113,840.44	23,371.31	1,948.85	(2,316.63)	18,472.67	(2,090.00)	(1,282.41)
Prior Year Liabilities - Cancelled	40,323.40	40,066.59	256.81						
Prior Year Cash-Located	131.01	131.01							
Inventory Increase	14,852.09		14,852.09						
Transfer From Working Capital Fund	9,655.98	9,655.98							
Transfer From General Fund	13,789.44								13,789.44
Total Additions	$ 1,026,973.14	$ 411,013.84	$ 432,797.74	$ 131,536.20	$ 1,948.84	$ 1,224.14	$ 19,619.91	$ 387.57	$ 28,444.89
Total Beginning Fund Balance & Additions	$ 2,032,119.90	$ 894,604.48	$ 862,771.02	$ 167,941.85	$ 18,675.44	$ 1,699.56	$ 36,745.73	$ 9,016.54	$ 40,665.28
Deductions:									
Appropriations of Beginning Balance	$ 698,821.73	$ 246,684.00	$ 429,972.00	$ (1,094.35)	$ 4,008.84	$ 475.42	$ 17,125.82	$ (850.00)	$ 2,500.00
Appropriations-Addi'l.	28,803.39	7,776.95	1,600.00				1,500.00	4,137.00	13,789.44
Reduction of Harbor Loan	1,200.00	1,200.00							
Increase in Unavailable Fund Balance (II-3)	10,469.52	(4,575.00)	15,044.52						
Transfer to Special Aviation Fund	13,789.44	13,789.44							
Transfer to General Reserve	150,000.00	150,000.00							
Total Deductions	$ 903,084.08	$ 414,875.39	$ 446,616.52	$ (1,094.35)	$ 4,008.84	$ 475.42	$ 18,625.82	$ 3,287.00	$ 16,289.44
Fund Balance - Available June 30, 1964	$ 1,129,035.82	$ 479,729.09	$ 416,154.50	$ 169,036.20	$ 14,666.60	$ 1,224.14	$ 18,119.91	$ 5,729.54	$ 24,375.84

County of San Luis Obispo
County Operating and Special Revenue Funds (Except Bond)
Combined Statement of Changes in Fund Balances - Unavailable
Fiscal Year Ended June 30, 1964

	Total	General	Road	Accumulative Capital Outlay	Debt Service	Special Roads	Library	Fish & Game	Special Aviation
Fund Balance - Unavailable July 1, 1963	$ 27,820.48	$ 18,165.00	$ 9,655.48	$	$	$	$	$	$
Additions:									
Increase in Unavailable Assets:									
Imprest Cash	$ 425.00	$ 425.00	$	$	$	$	$	$	$
Inventories	15,044.52		15,044.52						
Total Additions	$ 15,469.52	$ 425.00	$ 15,044.52	$	$	$	$	$	$
Total Beginning Fund Balance & Additions	$ 43,290.00	$ 18,590.00	$ 24,700.00	$	$	$	$	$	$
Deductions:									
Advances Receivable - Reduction	$ 5,000.00	$ 5,000.00	$	$	$	$	$	$	$
Total Deductions	$ 5,000.00	$ 5,000.00	$	$	$	$	$	$	$
Fund Balance - Unavailable June 30, 1964	$ 38,290.00	$ 13,590.00	$ 24,700.00	$	$	$	$	$	$

II. County Funds and Account Groups
Exhibit 4
Page 1

County of San Luis Obispo
County Operating and Special Revenue Funds (Except Bond)
Consolidated Statement of Revenues - Estimated and Actual
Fiscal Year Ended June 30, 1964

	Estimated	Actual	Actual Over (Under) Estimated
Taxes			
Property Taxes - Current - Secured	$ 4,752,286.46	$ 4,863,816.93	$ 111,530.47
Property Taxes - Current - Unsecured	205,059.37	218,294.79	13,235.42
Property Taxes - Prior - Secured	100,400.00	117,834.28	17,434.28
Property Taxes - Prior - Unsecured	4,400.00	9,281.13	4,881.13
Solvent Credits	1,500.00	2,060.80	560.80
Penalties and Costs on Delinquent Taxes	12,000.00	32,841.13	20,841.13
Sales and Use Taxes	375,000.00	348,570.69	(26,429.31)
Franchises	65,300.00	59,090.41	(6,209.59)
Other Taxes	2,000.00	3,705.72	1,705.72
Total Taxes	$ 5,517,945.83	$ 5,655,495.88	$ 137,550.05
Licenses and Permits			
Animal Licenses	$ 3,400.00	$ 3,238.00	$ (162.00)
Business Licenses	15,400.00	13,473.55	(1,926.45)
Construction Permits	72,605.00	61,782.25	(10,822.75)
Zoning Permits	2,000.00	2,310.00	310.00
Other Licenses and Permits	1,360.00	1,598.00	238.00
Total Licenses and Permits	$ 94,765.00	$ 82,401.80	$ (12,363.20)
Fines, Forfeits and Penalties			
Vehicle Code Fines	$ 261,270.00	$ 231,687.22	$ (29,582.78)
Other Court Fines	40,150.00	38,399.41	(1,750.59)
Total Fines, Forfeits and Penalties	$ 301,420.00	$ 270,086.63	$ (31,333.37)
Revenues From Use of Money and Property			
Interest	$ 70,030.00	$ 111,338.68	$ 41,308.68
Rents and Concessions	74,909.00	59,991.29	(14,917.71)
Total Revenues From Use of Money and Property	$ 144,939.00	$ 171,329.97	$ 26,390.97
Aid From Other Governmental Agencies			
State - Alcoholic Beverage License Fees	$ 33,000.00	$ 31,266.13	$ (1,733.87)
Aviation Fuel Tax	7,500.00	6,217.59	(1,282.41)

II. County Funds and Account Groups
Exhibit 4
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County of San Luis Obispo
County Operating and Special Revenue Funds (Except Bond)
Consolidated Statement of Revenues - Estimated and Actual
Fiscal Year Ended June 30, 1964

	Estimated	Actual	Actual Over (Under) Estimated
Aid From Other Governmental Agencies (Continued)			
State - Highway Users Tax	$ 843,300.00	$ 982,090.38	$ 138,790.38
Motor Vehicle In-lieu Tax	359,100.00	386,772.23	27,672.23
Trailer Coach In-lieu Tax	18,000.00	21,304.92	3,304.92
Other In-lieu Taxes	345.00	613.99	268.99
Welfare - Administration	49,796.00	42,903.97	(6,892.03)
Aid for Aged	1,194,030.00	1,143,844.73	(50,185.27)
Aid for Blind	52,304.00	41,787.18	(10,516.82)
Aid for Children	655,809.00	686,791.52	30,982.52
Aid for Crippled Children	101,855.00	83,409.51	(18,445.49)
Aid for Disabled	131,742.00	171,239.04	39,497.04
Aid for Medical Assistance to Aged	112,294.00	146,926.66	34,632.66
Aid for Medical Care	200,000.00	527,617.20	327,617.20
Health - Administration	34,840.00	35,437.00	597.00
Aid for Cerebral Palsy	8,050.00	11,617.47	3,567.47
Aid for Mental Health	28,455.00	52,819.96	24,364.96
Aid for Tuberculosis Control	34,000.00	36,591.72	2,591.72
Other Aid for Health	7,825.00	296.19	(7,528.81)
Aid for Agriculture	7,300.00	3,300.00	(4,000.00)
Aid for Construction	186,200.00		(186,200.00)
Aid for Veteran's Affairs	10,189.00	8,564.63	(1,624.37)
Federal - Welfare - Administration	343,900.00	342,778.99	(1,121.01)
Aid for Aged	1,132,653.00	1,129,360.02	(3,292.98)
Aid for Blind	36,498.00	30,544.44	(5,953.56)
Aid for Children	685,752.00	670,429.98	(15,322.02)
Aid for Disabled	116,275.00	162,516,84	46,241.84
Aid for Medical Assistance to Aged	509,588.00	307,711.82	(201,876.18)
Health - Administration	7,260.00	17,556.00	10,296.00
Forest Reserve Revenue	717.00	852.84	135.84
Grazing Fees	1,951.00	2,561.05	610.05
Other	164.00	1,313.12	1,149.12
Other In-lieu Taxes	1,440.00	1,736.19	296.19
Total Aid From Other Governmental Agencies	$ 6,912,132.00	$ 7,088,773.31	$ 176,641.31

County of San Luis Obispo
County Operating and Special Revenue Funds (Except Bond)
Consolidated Statement of Revenues - Estimated and Actual
Fiscal Year Ended June 30, 1964

	Estimated	Actual	Actual Over (Under) Estimated
Charges for Current Services			
Assessment and Tax Collection Fees	$ 1,000.00	$ 8,482.14	$ 7,482.14
Auditing and Accounting Fees	1,200.00	1,388.57	188.57
Election Services	500.00	2,481.13	1,981.13
Inheritance Tax Fees	7,000.00	9,532.75	2,532.75
Legal Services		1,021.27	1,021.27
Planning and Engineering Services	5,812.00	8,768.85	2,956.85
Agricultural Services	17,750.00	24,766.37	7,016.37
Civil Process Services	10,350.00	9,592.17	(757.83)
Court Fees and Costs	67,630.00	47,083.96	(20,546.04)
Estate Fees	8,500.00	4,984.09	(3,515.91)
Guardianship Fees	500.00	1,117.83	617.83
Law Enforcement Services	1,000.00	1,157.82	157.82
Recording Fees	80,000.00	75,419.79	(4,580.21)
Road and Street Services		350.03	350.03
Health Fees	7,050.00	9,323.35	2,273.35
Mental Health Services	8,400.00	9,488.50	1,088.50
Adoption Fees	6,000.00	7,500.00	1,500.00
Crippled Children's Services	15,193.00	7,183.67	(8,009.33)
Institutional Care and Services	801,880.00	743,498.45	(58,381.55)
Library Services	2,500.00	3,218.99	718.99
Park and Recreation Fees	133,015.00	150,874.30	17,859.30
Other Services	2,450.00	10,956.37	8,506.37
Total Charges for Current Services	$ 1,177,730.00	$ 1,138,190.40	$ (39,539.60)
Other Revenues			
Revenue Applicable to Prior Years	$ 17,000.00	$ (5,972.91)	$ (22,972.91)
Sale of Fixed Assets		253.50	253.50
Other Sales	41,879.00	35,655.12	(6,223.88)
Other Revenue	100.00	8,004.31	7,904.31
Total Other Revenue	$ 58,979.00	$ 37,940.02	$ (21,038.98)
Total Revenue - Estimated and Actual	$ 14,207,910.83	$ 14,444,218.01	$ 236,307.18

County of San Luis Obispo
County Operating and Special Revenue Funds (Except Bond)
Consolidated Statement of Expenditures and Encumbrances - Compared With Appropriations
Fiscal Year Ended June 30, 1964

	Appro-priations	Charges			Unencumbered Balance
		Expenditures	Encumbrances	Total	
General					
Legislative and Administration	$ 105,616.86	$ 96,815.53	$ 553.00	$ 97,368.53	$ 8,248.33
Finance*	550,599.00	505,742.14	9,315.00	515,057.14	35,541.86
Counsel*	59,000.00	59,000.00		59,000.00	
Personnel	25,479.00	23,198.00	3.00	23,201.00	2,278.00
Elections	54,666.00	58,238.51	100.00	58,338.51	(3,672.51)
Property Management	240,261.00	202,615.18	5,801.00	208,416.18	31,844.82
Plant Acquisition	1,573,874.00	1,027,472.88	402,043.00	1,429,515.88	144,358.12
Promotion	10,634.00	8,173.23		8,173.23	2,460.77
Other General	424,609.65	414,419.98	801.00	415,220.98	9,388.67
Total General	$ 3,044,739.51	$ 2,395,675.45	$ 418,616.00	$ 2,814,291.45	$ 230,448.06
Public Protection					
Judicial*	$ 415,505.14	$ 398,437.67	$ 892.00	$ 399,329.67	$ 16,175.47
Police Protection	367,859.12	365,027.35	359.00	365,386.35	2,472.77
Detention and Correction	314,637.96	297,500.11	3,239.00	300,739.11	13,898.85
Fire Protection	62,691.00	58,644.46	1,582.00	60,226.46	2,464.54
Flood Control & Soil & Water Conservation	4,850.00	1,350.00		1,350.00	3,500.00
Protective Inspection	219,159.00	205,680.44	4,887.00	210,567.44	8,591.56
Other Protection	229,655.00	210,556.03	991.00	211,547.03	18,107.97
Total Public Protection	$ 1,614,357.22	$ 1,537,196.06	$ 11,950.00	$ 1,549,146.06	$ 65,211.16
Health and Sanitation					
Health Services	$ 340,854.00	$ 331,602.37	$ 8,233.00	$ 339,835.37	$ 1,018.63
Total Health and Sanitation	$ 340,854.00	$ 331,602.37	$ 8,233.00	$ 339,835.37	$ 1,018.63
Public Assistance					
Administration*	$ 643,239.00	$ 633,750.30	$ 1,347.00	$ 635,097.30	$ 8,141.70
Aid to Aged	2,493,919.00	2,487,889.92		2,487,889.92	6,029.08
Aid to Blind	79,877.00	79,656.92		79,656.92	220.08
Aid to Potentially Self-supporting Blind	11,040.00	6,229.90		6,229.90	4,810.10
Aid to Needy Children	1,542,828.00	1,530,857.22		1,530,857.22	11,970.78
Aid to Children in Boarding Homes and Institutions	91,451.00	90,569.72		90,569.72	881.28
Aid to Disabled	354,932.00	353,476.00		353,476.00	1,456.00

County of San Luis Obispo
County Operating and Special Revenue Funds (Except Bond)
Consolidated Statement of Expenditures and Encumbrances - Compared With Appropriations
Fiscal Year Ended June 30, 1964

	Appropriations	Expenditures	Charges Encumbrances	Total	Unencumbered Balance
Public Assistance (Continued)					
Medical Assistance to Aged	$ 615,955.00	$ 624,324.88	$	$ 624,324.88	$ (8,369.88)
Medical Care	525,943.00	517,133.17		517,133.17	8,809.83
General Relief	143,570.00	143,662.34		143,662.34	(92.34)
Hospital Care	1,649,739.00	1,632,357.01	14,320.00	1,646,677.01	3,061.99
Care of Court Wards	25,000.00	16,480.09		16,480.09	8,519.91
Crippled Children's Services	133,017.00	132,207.61		132,207.61	809.39
Veterans' Services	21,668.00	21,372.15		21,372.15	295.85
Total Public Assistance	$ 8,332,178.00	$ 8,269,967.23	$ 15,667.00	$ 8,285,634.23	$ 46,543.77
Education					
School Administration	$ 64,978.00	$ 56,961.24	$ 4,667.00	$ 61,628.24	$ 3,349.76
Library Services	188,415.20	184,745.96	2,522.00	187,267.96	1,147.24
Agricultural Education	28,857.00	25,752.34	366.00	26,118.34	2,738.66
Other Education	20,849.00	20,849.00		20,849.00	
Total Education	$ 303,099.20	$ 288,308.54	$ 7,555.00	$ 295,863.54	$ 7,235.66
Roads					
Road Construction and Maintenance	$ 1,881,064.00	$ 1,576,405.43	$ 103,636.00	$ 1,680,041.43	$ 201,022.57
Total Roads	$ 1,881,064.00	$ 1,576,405.43	$ 103,636.00	$ 1,680,041.43	$ 201,022.57
Recreation					
Recreational Facilities	$ 365,053.00	$ 312,444.49	$ 18,682.00	$ 331,126.49	$ 33,926.51
Cultural Services	6,607.00	6,217.35		6,217.35	389.65
Veterans' Memorial Buildings	61,797.00	76,003.73	1,489.00	77,492.73	(15,695.73)
Small Craft Harbors	55,638.00	48,121.91	4,006.00	52,127.91	3,510.09
Total Recreation	$ 489,095.00	$ 442,787.48	$ 24,177.00	$ 466,964.48	$ 22,130.52
Debt Service					
Bond Redemptions	$ 55,000.00	$ 55,000.00	$	$ 55,000.00	$
Bond Interest	27,225.00	27,225.00		27,225.00	
Tax Anticipation	19,917.00	19,916.94		19,916.94	.06
Total Debt Service	$ 102,142.00	$ 102,141.94	$	$ 102,141.94	$ .06

County of San Luis Obispo
County Operating and Special Revenue Funds (Except Bond)
Consolidated Statement of Expenditures and Encumbrances - Compared With Appropriations
Fiscal Year Ended June 30, 1964

	Appropriations	Expenditures	Charges Encumbrances	Total	Unencumbered Balance
Public Service Enterprises					
Airports	$ 105,738.44	$ 78,523.01	$ 92.00	$ 78,615.01	$ 27,123.43
Total Public Service Enterprises	$ 105,738.44	$ 78,253.01	$ 92.00	$ 78,615.01	$ 27,123.43
Provision for Contingencies					
Reserves	$ 111,180.18	$	$	$	$ 111,180.18
Total Provisions for Contingencies	$ 111,180.18	$	$	$	$ 111,180.18
Total Expenditures and Encumbrances - Compared With Appropriations	$ 16,324,447.55	$ 15,022,607.51	$ 589,926.00	$ 15,612,533.51	$ 711,914.04

County of San Luis Obispo
Working Capital Funds
Combined Funds Balance Sheet
June 30, 1964

	Total	Central Duplicating	Garage	Central Stores
ASSETS				
Cash	$ 27,366.44	$ 5,288.32	$ 16,632.96	$ 5,445.16
Total Assets	$ 27,366.44	$ 5,288.32	$ 16,632.96	$ 5,445.16
LIABILITIES AND EQUITIES				
Working Capital Advances	$ 10,000.00	$ 5,000.00	$	$ 5,000.00
Fund Balance				
Retained Earnings - July 1, 1963	$ (1,108.55)	$ (1,287.81)	$ 3.12	$ 176.14
Net Charges in Excess of Expense - Year Ended June 30, 1964	18,474.99	1,576.13	16,629.84	269.02
Retained Earnings - June 30, 1964	$ 17,366.44	$ 288.32	$ 16,632.96	$ 445.16
Total Liabilities and Equities	$ 27,366.44	$ 5,288.32	$ 16,632.96	$ 5,445.16

County of San Luis Obispo
Working Capital Funds
Operating Statements
Fiscal Year Ended June 30, 1964

CENTRAL DUPLICATING FUND

Charges to Departments		
Charges for Services		$ 28,547.95
Expense		
Salaries	$ 10,840.30	
Employee Benefits	448.79	
Supplies	6,208.47	
General Expense	9,474.26	
Total Expense		26,971.82
Net Charges in Excess of Expense		$ 1,576.13

COUNTY GARAGE

Charges to Departments		
Charges for Services		$ 101,383.28
Other Income		
Insurance Claims		943.40
Total Revenue		$ 102,326.68
Expense		
Salaries	$ 18,829.62	
Employee Benefits	737.00	
Fuel, Oil, Parts, Tires and General Expense	66,130.22	
Total Expense		85,696.84
Net Charges in Excess of Expense		$ 16,629.84

CENTRAL STORES

Charges to Departments	
Charges for Merchandise	$ 40,763.68
Expense	
Merchandise Purchased and Expense	40,494.66
Net Charges in Excess of Expense	$ 269.02

County of San Luis Obispo
Statement of Changes in General Bonded Debt
Fiscal Year Ended June 30, 1964

	Outstanding July 1, 1963	Issued	Redeemed	Outstanding June 30, 1964
San Luis Obispo County General Hospital	$ 825,000.00	$	$ 55,000.00	$ 770,000.00
Total General Bonded Debt	$ 825,000.00	$	$ 55,000.00	$ 770,000.00

County of San Luis Obispo
Special District Funds - Under Board of Supervisors
Combined Balance Sheet
June 30, 1964

	Total	Public Protection	Health & Sanitation	Highways & Bridges	Public Service	Debt Service	Bonded Debt
ASSETS							
Cash	$ 248,686.01	$ 98,288.82	$ 23,575.96	$ 25,014.23	$ 99,957.18	$ 1,849.82	$
Imprest Cash	170.00				170.00		
Future Bond and Interest Requirements	28,505.00						28,505.00
Total Assets	$ 277,361.01	$ 98,288.82	$ 23,575.96	$ 25,014.23	$ 100,127.18	$ 1,849.82	$ 28,505.00
LIABILITIES AND FUND BALANCES							
Advances Payable	$ 38,243.51	$ 38,243.51	$	$	$	$	$
Reserve for Encumbrances	12,192.00	8,137.00	290.00		3,765.00		
Bonds Payable	23,000.00						23,000.00
Bond Interest Payable	5,505.00						5,505.00
Fund Balance - Unavailable (III-A3)	170.00				170.00		
Fund Balance - Available (III-A2)	198,250.50	51,908.31	23,285.96	25,014.23	96,192.18	1,849.82	
Total Liabilities and Fund Balances	$ 277,361.01	$ 98,288.82	$ 23,575.96	$ 25,014.23	$ 100,127.18	$ 1,849.82	$ 28,505.00

County of San Luis Obispo
Special District Funds - Under Board of Supervisors
Combined Statement of Changes in Fund Balance - Available
Fiscal Year Ended June 30, 1964

	Total	Public Protection	Health & Sanitation	Highways & Bridges	Public Service	Debt Service	Bonded Debt
Fund Balance - Available, July 1, 1963	$ 176,644.63	$ 51,429.68	$ 20,475.24	$ 16,337.76	$ 85,742.69	$ 2,659.26	$
Additions:							
Excess of Appropriations Over Expenditures and Encumbrances (III-A5)	$ 81,151.91	$ 49,962.77	$ 3,904.96	$ 6,064.82	$ 19,709.36	$ 1,510.00	$
Excess of Revenues Over Estimated Revenues (III-A4)	(25,541.99)	(29,766.46)	(2,247.70)	1,971.41	4,185.94	314.82	
Total Additions	$ 55,609.92	$ 20,196.31	$ 1,657.26	$ 8,036.23	$ 23,895.30	$ 1,824.82	$
Total Beginning Fund Balance and Additions	$ 232,254.55	$ 71,625.99	$ 22,132.50	$ 24,373.99	$ 109,637.99	$ 4,484.08	$
Deductions:							
Appropriations of Beginning Balance	$ 33,984.05	$ 19,717.68	$ (1,153.46)	$ (640.24)	$ 13,425.81	$ 2,634.26	$
Increases to Fund Balance - Unavailable (III-A3)	20.00				20.00		
Total Deductions	$ 34,004.05	$ 19,717.68	$ (1,153.46)	$ (640.24)	$ 13,445.81	$ 2,634.26	$
Fund Balance - Available, June 30, 1964	$ 198,250.50	$ 51,908.31	$ 23,285.96	$ 25,014.23	$ 96,192.18	$ 1,849.82	$

III-A. Special Districts
Under Board of Supervisors
Exhibit 3

County of San Luis Obispo
Special District Funds - Under Board of Supervisors
Combined Statement of Changes in Fund Balance-Unavailable
Fiscal Year Ended June 30, 1964

	Total	Public Protection	Health & Sanitation	Highways & Bridges	Public Service	Debt Service	Bonded Debt
Fund Balance - Unavailable, July 1, 1963	$ 150.00	$	$	$	$	$ 150.00	$
Additions:							
Increase in Unavailable Assets:							
Imprest Cash	$ 20.00	$	$	$	$	$ 20.00	$
Total Additions	$ 20.00	$	$	$	$	$ 20.00	$
Total Beginning Fund Balance and Additions	$ 170.00	$	$	$	$	$ 170.00	$
Fund Balance - Unavailable, June 30, 1964	$ 170.00	$	$	$	$	$ 170.00	$

County of San Luis Obispo
Special District Funds - Under Board of Supervisors
Consolidated Statement of Revenues - Estimated and Actual
Fiscal Year Ended June 30, 1964

	Estimated	Actual	Actual Over (Under) Estimated
Taxes			
Property Taxes - Current - Secured	$ 165,006.66	$ 169,470.43	$ 4,463.77
Property Taxes - Current - Unsecured	5,790.13	5,804.53	14.40
Property Taxes - Prior - Secured	2,199.00	4,718.12	2,519.12
Property Taxes - Prior - Unsecured		375.18	375.18
Total Taxes	$ 172,995.79	$ 180,368.26	$ 7,372.47
Revenue From Use of Money and Property			
Interest	$ 3,327.00	$ 4,217.40	$ 890.40
Rent	540.00	12.12	(527.88)
Total Revenue From Use of Money and Property	$ 3,867.00	$ 4,229.52	$ 362.52
Aid From Other Governmental Agencies			
State-In-lieu Taxes	$ 73.00	$ 8.20	$ (64.80)
Other-In-lieu Taxes	10.00	22.07	12.07
State - Aid for Construction	5,300.00	5,910.44	610.44
Federal - Other Aid	40,000.00		(40,000.00)
Total Aid From Other Governmental Agencies	$ 45,383.00	$ 5,940.71	$ (39,442.29)
Charges for Current Services			
Planning and Engineering Services	$ 11,000.00	$ 17,731.93	$ 6,731.93
Sanitation Service	5,390.00	4,555.95	(834.05)
Water Sales	223,900.00	212,754.82	(11,145.18)
Other Charges	8,787.00	19,316.00	10,529.00
Total Charges for Current Services	$ 249,077.00	$ 254,358.70	$ 5,281.70
Other Revenue			
Revenue of Prior Years	$	$ (20.00)	$ (20.00)
Map Sales	100.00	29.68	(70.32)
Other Revenue	600.00	262.93	(337.07)
Sale of Fixed Assets		1,311.00	1,311.00
Total Other Revenue	$ 700.00	$ 1,583.61	$ 883.61
Total Revenues - Estimated and Actual	$ 472,022.79	$ 446,480.80	$ (25,541.99)

County of San Luis Obispo
Special District Funds - Under Board of Supervisors
Consolidated Statement of Expenditures & Encumbrances - Compared With Appropriations
Fiscal Year Ended June 30, 1964

	Appropriations	Charges			Unencumbered Balance
		Expenditures	Encumbrances	Total	
Public Protection					
Flood Control and Water Conservation Districts					
SLO Flood Control and Water Conser., U. S. Gov't.	$ 130,274.84	$ 92,240.62	$ 5,173.00	$ 97,413.62	$ 32,861.22
SLO County Flood Control and Water Conservation	97,806.00	88,846.49	2,964.00	91,810.49	5,995.51
Flood Control Zone 1	9,613.00	7,601.35		7,601.35	2,011.65
Flood Control Zone 1A	1,935.00	1,542.07		1,542.07	392.93
Flood Control Zone 2	1,500.00	261.76		261.76	1,238.24
Flood Control Zone 3	14,400.00	12,259.60		12,259.60	2,140.40
Flood Control Zone 4	9,550.00	4,227.18		4,227.18	5,322.82
Total Public Protection	$ 265,078.84	$ 206,979.07	$ 8,137.00	$ 215,116.07	$ 49,962.77
Health and Sanitation					
Sewer and Sanitation Districts					
Atascadero Garbage	$ 900.00	$ 900.00	$	$ 900.00	$
Atascadero Sewer	5,100.00	4,531.27		4,531.27	568.73
Cambria Garbage	23,770.00	20,557.71	290.00	20,847.71	2,922.29
Perkins Sewer	600.00	186.06		186.06	413.94
Total Health and Sanitation	$ 30,370.00	$ 26,175.04	$ 290.00	$ 26,465.04	$ 3,904.96
Highways and Bridges					
Lighting Districts					
Atascadero Light	$ 8,947.00	$ 7,302.26	$	$ 7,302.26	$ 1,644.74
Avila Light	1,312.00	915.40		915.40	396.60
Cambria Light	1,678.00	1,312.55		1,312.55	365.45
Cayucos Light	1,053.00	857.23		857.23	195.77
Morro Bay Light	6,263.00	5,187.47		5,187.47	1,075.53
Nipomo Light	3,048.00	2,587.65		2,587.65	460.35
Oceano Light	1,932.00	1,640.46		1,640.46	291.54
Oceano Beach Light	1,610.00	1,363.43		1,363.43	246.57
Pearl Light	625.00				625.00
San Miguel Light	2,523.00	2,138.06		2,138.06	384.94
Santa Margarita Light	2,383.00	2,043.76		2,043.76	339.24
Shandon Light	872.00	740.00		740.00	132.00
Templeton Light	1,707.00	1,799.91		1,799.91	(92.91)
Total Highways and Bridges	$ 33,953.00	$ 27,888.18	$	$ 27,888.18	$ 6,064.82

County of San Luis Obispo
Special District Funds - Under Board of Supervisors
Consolidated Statement of Expenditures & Encumbrances - Compared With Appropriations
Fiscal Year Ended June 30, 1964

	Appro-priations	Charges			Unencumbered Balance
		Expenditures	Encumbrances	Total	
Public Service Enterprises					
Water Districts					
Waterworks No. 1	$ 12,524.00	$ 9,381.65	$ 25.00	$ 9,406.65	$ 3,117.35
Waterworks No. 2	106,286.00	100,012.72	2,675.00	102,687.72	3,598.28
Waterworks No. 5	24,613.00	13,880.22	340.00	14,220.22	10,392.78
Waterworks No. 6	13,535.00	11,871.40	725.00	12,596.40	938.60
Waterworks No. 8	20,727.00	19,064.65		19,064.65	1,662.35
Total Public Service Enterprises	$ 177,685.00	$ 154,210.64	$ 3,765.00	$ 157,975.64	$ 19,709.36
Debt Service					
Flood Control Zone 1	$ 2,975.00	$ 2,525.00	$	$ 2,525.00	$ 450.00
Waterworks No. 6	3,240.00	2,180.00		2,180.00	1,060.00
Total Debt Service	$ 6,215.00	$ 4,705.00	$	$ 4,705.00	$ 1,510.00
Total Expenditures & Encumbrances - Compared With Appropriations	$ 513,301.84	$ 419,957.93	$ 12,192.00	$ 432,149.93	$ 81,151.91

County of San Luis Obispo
Special District Funds - Under Local Boards
Combined Balance Sheet
June 30, 1963

	Total	Public Protection	Health & Sanitation	Highways & Bridges	Public Service	Debt Service	Bonded Debt
ASSETS							
Cash	$ 436,473.24	$ 252,620.22	$ 147,617.47	$	$ 11,397.28	$ 24,838.27	$
Imprest Cash	95.00	45.00	25.00		25.00		
Future Notes Payable Requirements	31,585.00	24,000.00	7,585.00				
Future Bond and Interest Requirements	459,658.75						459,658.75
Total Assets	$ 927,811.99	$ 276,665.22	$ 155,227.47	$	$ 11,422.28	$ 24,838.27	$ 459,658.75
LIABILITIES AND FUND BALANCES							
Notes Payable	$ 31,585.00	$ 24,000.00	$ 7,585.00	$	$	$	$
Bonds Payable	385,000.00						385,000.00
Bond Interest Payable	74,658.75						74,658.75
Fund Balance - Unavailable	95.00	45.00	25.00		25.00		
Fund Balance - Available	436,473.24	252,620.22	147,617.47		11,397.28	24,838.27	
Total Liabilities and Fund Balances	$ 927,811.99	$ 276,665.22	$ 155,227.47	$	$ 11,422.28	$ 24,838.27	$ 459,658.75

County of San Luis Obispo
Special District Funds - Under Local Boards
Combined Statement of Changes in Fund Balance - Available
Fiscal Year Ended June 30, 1964

	Total	Public Protection	Health & Sanitation	Highways & Bridges	Public Service	Debt Service	Bonded Debt
Fund Balance - Available, July 1, 1963	$ 348,984.86	$ 226,537.77	$ 95,706.35	$	$ 3,539.67	$ 23,201.07	$
Additions:							
Excess of Appropriations Over Expenditures and encumbrances (III-B5)	$ 361,105.87	$ 218,488.60	$ 114,641.40	$	$ 10,973.37	$ 17,002.50	$
Excess of Revenues Over Estimated Revenues (III-B4)	48,633.35	12,201.62	27,875.76		448.91	8,107.06	
Notes Payable - Prior Year	3,000.00	3,000.00					
Notes Payable - Loan Proceeds	33,585.00	26,000.00	7,585.00				
Total Additions	$ 446,324.22	$ 259,690.22	$ 150,102.16	$	$ 11,422.28	$ 25,109.56	$
Total Beginning Fund Balance and Additions	$ 795,309.08	$ 486,227.99	$ 245,808.51	$	$ 14,961.95	$ 48,310.63	$
Deductions:							
Appropriations of Beginning Balance	$ 351,306.15	$ 228,587.77	$ 95,706.35	$	$ 3,539.67	$ 23,472.36	$
Appropriations - Additional	2,484.69		2,484.69				
Payments on Notes Payable	5,000.00	5,000.00					
Increase to Fund Balance - Unavailable (III-B3)	45.00	20.00			25.00		
Total Deductions	$ 358,835.84	$ 233,607.77	$ 98,191.04	$	$ 3,564.67	$ 23,472.36	$
Fund Balance - Available, June 30, 1964	$ 436,473.24	$ 252,620.22	$ 147,617.47	$	$ 11,397.28	$ 24,838.27	$

County of San Luis Obispo
Special District Funds - Under Local Boards
Combined Statement of Changes in Fund Balance - Unavailable
Fiscal Year Ended June 30, 1964

	Total	Public Protection	Health & Sanitation	Highways & Bridges	Public Service	Debt Service	Bonded Debt
Fund Balance - Unavailable, July 1, 1963	$ 50.00	$ 25.00	$ 25.00	$	$	$	$
Additions:							
Increase in Unavailable Assets:							
Imprest Cash	$ 45.00	$ 20.00	$	$	$ 25.00	$	$
Total Additions	$ 45.00	$ 20.00	$	$	$ 25.00	$	$
Total Beginning Fund Balance and Additions	$ 95.00	$ 45.00	$ 25.00	$	$ 25.00	$	$
Fund Balance - Unavailable, June 30, 1964	$ 95.00	$ 45.00	$ 25.00	$	$ 25.00	$	$

County of San Luis Obispo
Special District Funds - Under Local Boards
Consolidated Statement of Revenues - Estimated and Actual
Fiscal Year Ended June 30, 1964

	Estimated	Actual	Atual Over (Under) Estimated
Taxes			
Property Taxes - Current - Secured	$ 401,109.13	$ 428,820.65	$ 27,711.52
Property Taxes - Current - Unsecured	13,481.36	15,729.31	2,247.95
Property Taxes - Prior - Secured	7,515.00	13,945.35	6,430.35
Property Taxes - Prior - Unsecured		518.33	518.33
Total Taxes	$ 422,105.49	$ 459,013.64	$ 36,908.15
Revenue From Use of Money and Property			
Interest	$ 4,580.00	$ 6,788.35	$ 2,208.35
Rent	1,370.00	3,131.92	1,761.92
Total Revenue From Use of Money and Property	$ 5,950.00	$ 9,920.27	$ 3,970.27
Aid From Other Governmental Agencies			
Other - In-lieu Taxes	$ 1,100.00	$ 1,287.73	$ 187.73
Total Aid From Other Governmental Agencies	$ 1,100.00	$ 1,287.73	$ 187.73
Charges for Current Services			
Sanitation Services	$ 2,170.00	$ 1,978.25	$ (191.75)
Other Charges	4,325.00	6,899.83	2,574.83
Total Charges for Current Services	$ 6,495.00	$ 8,878.08	$ 2,383.08
Other Revenue			
Sales of Cemetery Plots	$ 32,130.00	$ 37,942.43	$ 5,812.43
Other Sales		529.45	529.45
Franchises		434.70	434.70
Revenue of Prior Years		(220.00)	(220.00)
Other Revenue	2,255.00	882.54	(1,372.46)
Total Other Revenue	$ 34,385.00	$ 39,569.12	$ 5,184.12
Total Revenue - Estimated and Actual	$ 470,035.49	$ 518,668.84	$ 48,633.35

III-B. Special Districts
Under Local Boards
Exhibit 5
Page 1

County of San Luis Obispo
Special District Funds - Under Local Boards
Consolidated Statement of Expenditures & Encumbrances - Compared With Appropriations
Fiscal Year Ended June 30, 1964

	Appropriations	Charges			Unencumbered Balance
		Expenditures	Encumbrances	Total	
Public Protection					
Flood Control and Water Conservation Districts					
Arroyo Grande Soil Conservation	$ 4,133.55	$ 3,389.57	$	$ 3,389.57	$ 743.98
Los Tablas Soil Conservation	4,744.89	944.04		944.04	3,800.85
Parkfield - Cholame Soil Conservation	2,935.67	453.74		453.74	2,481.93
Upper Salinas Soil Conservation	3,400.06	990.91		990.91	2,409.15
Total Flood Control and Water Conservation Districts	$ 15,214.17	$ 5,778.26	$	$ 5,778.26	$ 9,435.91
Fire Protection Districts					
Atascadero Fire	$ 98,889.00	$ 53,622.21	$	$ 53,622.21	$ 45,266.79
Avila Fire	14,020.00	6,054.76		6,054.76	7,965.24
Cambria Fire	16,135.00	5,580.09		5,580.09	10,554.91
Cayucos Fire	27,519.00	10,191.16		10,191.16	17,327.84
Morro Bay Fire	99,008.00	77,261.38		77,261.38	21,746.62
Morro Del Mar Fire	68,298.00	37,625.32		37,625.32	30,672.68
Oceano Fire	24,959.00	17,624.38		17,624.38	7,334.62
San Miguel Fire	14,481.00	2,045.81		2,045.81	12,435.19
Santa Margarita Fire	13,267.00	10,534.59		10,534.59	2,732.41
Shell Beach Fire	39,711.00	7,913.80		7,913.80	31,797.20
South Bay Fire	62,730.00	53,983.12		53,983.12	8,746.88
Templeton Fire	19,033.00	6,560.69		6,560.69	12,472.31
Total Fire Protection Districts	$ 498,050.00	$ 288,997.31	$	$ 288,997.31	$ 209,052.69
Total Public Protection	$ 513,264.17	$ 294,775.57	$	$ 294,775.57	$ 218,488.60
Health and Sanitation					
Sewer and Sanitation Districts					
Atascadero Sanitary	$ 151.44	$	$	$	$ 151.44
Avila Sanitary	7,711.00	3,710.04		3,710.04	4,000.96
Oceano Sanitary	4,872.00	1,605.37		1,605.37	3,266.63
San Miguel Sanitary	10,811.00	2,623.92		2,623.92	8,187.08
Shell Beach Sanitary	45,551.00	9,787.32		9,787.32	35,763.68
South SLO County Sanitary	2,484.69	2,484.69		2,484.69	
Templeton Sanitary	4,164.78				4,164.78
Total Sewer and Sanitation Districts	$ 75,745.91	$ 20,211.34	$	$ 20,211.34	$ 55,534.57

County of San Luis Obispo
Special District Funds - Under Local Boards
Consolidated Statement of Expenditures & Encumbrances - Compared With Appropriations
Fiscal Year Ended June 30, 1964

	Appropriations	Charges			Unencumbered Balance
		Expenditures	Encumbrances	Total	
Health and Sanitation (Continued)					
Cemetery Districts					
Adelaida Cemetery	$ 996.00	$ 384.56	$	$ 384.56	$ 611.44
Arroyo Grande Cemetery	36,000.00	19,097.88		19,097.88	16,902.12
Atascadero Cemetery	23,870.00	11,452.97		11,452.97	12,417.03
Cambria Cemetery	2,455.00	1,793.52		1,793.52	661.48
Cayucos - Morro Bay Cemetery	26,835.00	15,180.39		15,180.39	11,654.61
Estrella Cemetery	533.00	250.00		250.00	283.00
Paso Robles Cemetery	34,755.00	23,944.47		23,944.47	10,810.53
San Miguel Cemetery	6,350.00	3,932.95		3,932.95	2,417.05
Santa Margarita Cemetery	3,390.00	2,103.19		2,103.19	1,286.81
Shandon Cemetery	1,940.00	1,251.43		1,251.43	688.57
Templeton Cemetery	5,710.00	4,335.81		4,335.81	1,374.19
Total Cemetery Districts	$ 142,834.00	$ 83,727.17	$	$ 83,727.17	$ 59,106.83
Total Health and Sanitation	$ 218,579.91	$ 103,938.51	$	$ 103,938.51	$ 114,641.40
Public Service Enterprises					
Water Districts					
Shell Beach County Water	$ 15,306.00	$ 4,332.63	$	$ 4,332.63	$ 10,973.37
Total Water Districts	$ 15,306.00	$ 4,332.63	$	$ 4,332.63	$ 10,973.37
Total Public Service Enterprises	$ 15,306.00	$ 4,332.63	$	$ 4,332.63	$ 10,973.37
Debt Service					
Atascadero Fire	$ 2,600.00	$ 2,405.00	$	$ 2,405.00	$ 195.00
Cayucos Sanitary	16,337.50	14,530.00		14,530.00	1,807.50
Morro Bay Sanitary	25,338.75	22,132.50		22,132.50	3,206.25
Paso Robles Hospital	21,787.50	11,237.50		11,237.50	10,550.00
Shell Beach Sanitary	8,612.50	7,368.75		7,368.75	1,243.75
Total Debt Service	$ 74,676.25	$ 57,673.75	$	$ 57,673.75	$ 17,002.50
Total Expenditures & Encumbrances - Compared With Appropriations	$ 821,826.33	$ 460,720.46	$	$ 460,720.46	$ 361,105.87

County of San Luis Obispo
School Funds
Combined Statement of Cash Receipts and Disbursements
Fiscal Year Ended June 30, 1964

		Balance July 1, 1963	Receipts	Disbursements	Balance June 30, 1964
Elementary Schools					
Adelaida	M & O	$ 5,263.08	$ 10,880.62	$ 8,717.35	$ 7,426.35
Arroyo Grande Union	M & O	138,254.44	651,155.39	703,048.66	86,361.17
	State School	27,715.65	64,917.50	89,807.87	2,825.28
	Special Reserve	149.21	3.12		152.33
	Debt Service - 1950	1,633.49	7,529.23	7,665.00	1,497.72
	Debt Service - 1954	1,053.72	3,845.20	2,141.25	2,757.67
	Debt Service - 1958	13,682.27	14,717.05	14,537.50	13,861.82
	Debt Service - 1961	17,976.52	9,428.91	13,487.50	13,917.93
Atascadero	M & O	138,301.38	710,265.16	707,981.71	140,584.83
	State School	19,305.96	146,944.29	163,806.31	2,443.94
	Debt Service - 1947/51	6,377.36	10,324.83	10,502.50	6,199.69
	Debt Service - 1958/60	44,580.79	12,553.53	33,285.00	23,849.32
Avila	M & O	13,263.18	19,975.37	20,303.67	12,934.88
Banning	M & O	7,100.56	7,269.47	8,433.31	5,936.72
Bellevue-Santa Fe	M & O	15,208.30	34,013.10	29,316.85	19,904.55
	Special Reserve	5,149.76	30.41	5,180.17	
Branch	M & O	2,870.31	46,569.93	40,177.45	9,262.79
	State School	1,610.55	78.45		1,689.00
	Debt Service	2,148.26	2,007.28	2,417.50	1,738.04
Cambria Union	M & O	57,560.83	166,207.11	172,923.93	50,844.01
	Special Reserve	73,558.21	47,618.64	121,176.85	
Carrisa Plains	M & O	14,717.93	31,166.01	28,128.56	17,755.38
	Special Reserve	50,326.88	1,338.38		51,665.26
Cayucos	M & O	62,240.31	114,221.77	130,113.40	46,348.68
	Bond	96.86			96.86
	Special Reserve	10,435.17	23,218.10		33,653.27
	Debt Service	4,631.12	6,230.15	5,527.50	5,333.77
Choice Valley	M & O	8,894.05	18,348.50	21,339.94	5,902.61
Cholame	M & O	7,635.78	10,533.54	9,905.45	8,263.87
Creston Union	M & O	2,732.35	31,842.35	24,410.66	10,164.04
Cuyama	M & O		5,518.56	5,518.56	
Fairview	M & O	5,029.21	8,674.79	8,390.05	5,313.95
Geneseo	M & O	6,079.44	412.77	5,207.69	1,284.52

County of San Luis Obispo
School Funds
Combined Statement of Cash Receipts and Disbursements
Fiscal Year Ended June 30, 1964

		Balance July 1, 1963	Receipts	Disbursements	Balance June 30, 1964
Elementary Schools (Continued)					
Guadalupe	M & O	$	$ 82,744.59	$ 82,744.59	$
	Debt Service		20,546.49	20,546.49	
Huasna	M & O	4,476.70	11,619.64	9,184.17	6,912.17
Laguna-Los Osos	M & O	10,948.95	25,822.20	24,847.26	11,923.89
	Bond	1,211.11			1,211.11
	Special Reserve	20,599.23	430.56		21,029.79
Los Ranchos	M & O	5,380.27	101,127.39	70,369.27	36,138.39
	Bond	544.54		205.00	339.54
	Special Reserve	10,130.11	378.14	10,508.25	
	Debt Service	1,126.24	5,760.25	5,662.50	1,223.99
Morro Union	M & O	111,088.66	553,233.06	489,124.63	175,197.09
	Bond	7,160.75		1,317.20	5,843.55
	Special Reserve	106.74	2.23		108.97
	Debt Service	43,988.35	39,473.48	42,447.50	41,014.33
Nipomo Union	M & O	67,619.72	311,070.78	304,556.71	74,133.79
	Bond		145,000.00		145,000.00
	State School	4,101.30		418.70	3,682.60
	Debt Service	12,740.80	13,482.90	13,553.75	12,669.95
Oceano	M & O	90,790.76	237,603.64	280,393.68	48,000.72
	Bond	1,370.27	25,000.00	26,370.27	
	State School	19,086.66	382,562.23	380,563.66	21,085.23
	Debt Service - 1951	739.19	4,162.54	150.00	4,751.73
	Debt Service - 1961/63	3,615.24	5,539.71	4,162.50	4,992.45
Paso Robles Union	M & O	189,794.89	693,448.69	644,375.86	238,867.72
	Bond	501.88			501.88
	Debt Service - 1947	101.64		101.64	
	Debt Service - 1953/54	23,827.81	24,634.11	21,670.00	26,791.92
	Debt Service - 1958	3,865.83	18,737.83	17,602.50	5,001.16
Phillips	M & O	7,685.90	12,951.16	11,312.07	9,324.99
Pismo	M & O	180,701.54	579,248.83	580,412.40	179,537.97
	Bond	4,679.50	10,498.58		15,178.08
	State School	27,541.85	345.33	27,887.18	
	Debt Service - 1947/51	2,136.91	8,992.12	4,297.50	6,831.53
	Debt Service - 1954/56	3,076.14	7,689.44	7,182.50	3,583.08

County of San Luis Obispo
School Funds
Combined Statement of Cash Receipts and Disbursements
Fiscal Year Ended June 30, 1964

		Balance July 1, 1963	Receipts	Disbursements	Balance June 30, 1964
Elementary Schools (Continued)					
Pismo (Continued)	Debt Service - 1959/60	$ 10,755.19	$ 10,444.63	$ 10,843.75	$ 10,356.07
Pleasant Valley Jr. U.	M & O	8,023.27	13,599.96	12,653.74	8,969.49
Pozo	M & O	11,624.05	14,308.34	15,139.02	10,793.37
San Luis Obispo	M & O	350,024.83	1,596,011.23	1,604,061.59	341,974.47
	Special Reserve	38,925.57	116,847.47	40,888.71	114,884.33
	Debt Service - 1947	27,585.94	2,373.49	25,250.00	4,709.43
	Debt Service - 1953/61/62	82,446.97	89,012.61	107,714.50	63,745.08
San Miguel Jt. Union	M & O	28,756.69	99,088.17	96,344.34	31,500.52
	Debt Service	2,819.79	1,818.47	2,341.25	2,297.01
Santa Margarita Union	M & O	40,851.20	95,517.73	104,770.66	31,598.27
	Debt Service	1,134.36	3,711.78	537.50	4,308.64
Shandon	M & O	33,495.38	39,028.76	49,618.38	22,905.76
	Debt Service	1,545.11	6,222.49	6,512.50	1,255.10
Sunnyside	M & O	12,002.25	127,805.77	116,417.25	23,390.77
	State School	164.68			164.68
	Debt Service	6,970.53	8,397.97	8,350.00	7,018.50
Templeton Union	Debt Service	3,995.24	13,166.02	7,991.25	9,170.01
Total Elementary Schools		$ 2,287,443.46	$ 7,777,300.32	$ 7,684.854.41	$ 2,379,889.37
High Schools					
Arroyo Grande Union	M & O	$ 311,362.72	$ 1,052,282.97	$ 1,063,386.10	$ 300,259.59
	Bond	245,270.07	300,000.00	397,188.96	148,081.11
	Public Law 815	378.01			378.01
	Debt Service	103,485.21	186,942.86	192,218.75	98,209.32
Atascadero Union	M & O	85,130.79	685,460.09	692,006.22	78,584.66
	Bond		580,000.00	24,375.99	555,624.01
	Debt Service	18,893.63	111,791.48	58,870.00	71,815.11
Coast Union	M & O	105,634.78	288,194.39	262,398.91	131,430.26
Paso Robles Union	M & O	222,781.81	535,378.25	515,403.02	242,757.04
	Bond	5,976.66		4,936.21	1,040.45
	Public Law 815	1,150.01			1,150.01
	Debt Service	61,681.33	80,767.16	100,467.50	41,980.99
San Luis Obispo	M & O	819,759.41	3,056,214.41	3,202,853.41	673,120.41
	Bond	186,099.61	21.30	186,120.91	

County of San Luis Obispo
School Funds
Combined Statement of Cash Receipts and Disbursements
Fiscal Year Ended June 30, 1964

		Balance July 1, 1963	Receipts	Disbursements	Balance June 30, 1964
High Schools (Continued)					
San Luis Obispo (Cont'd)	Special Reserve	$ 10,464.36	$ 119.98	$ 7,964.36	$ 2,619.98
	Debt Service	230,736.88	221,497.60	266,350.00	185,884.48
Santa Maria Union	M & O		11,644.96	11,644.96	
	Debt Service		2,619.63	2,619.63	
Shandon Jt. Union	M & O	40,487.05	79,120.31	87,373.17	32,234.19
Total High Schools		$ 2,449,292.33	$ 7,192,055.39	$ 7,076,178.10	$ 2,565,169.62
Unified Schools					
Templeton Unified	M & O	$ 44,556.19	$ 281,650.59	$ 272,521.67	$ 53,685.11
	Special Reserve	1,094.43	2,134.69	3,229.12	
	Debt Service	14,194.08	14,104.20	15,700.00	12,598.28
Total Unified Schools		$ 59,844.70	$ 297,889.48	$ 291,450.79	$ 66,283.39
Junior Colleges					
San Luis Obispo County	M & O	$	$ 45,375.74	$ 17,439.31	$ 27,936.43
Santa Maria	M & O		3,358.75	3,358.75	
	Debt Service		925.22	925.22	
Tuition	M & O	29,005.68	328,973.62	326,394.17	31,585.13
Total Junior Colleges		$ 29,005.68	$ 378,633.33	$ 348,117.45	$ 59,521.56
Other					
Arroyo Grande High School Cafeteria		$ 8,602.04	$ 52,527.89	$ 50,224.05	$ 10,905.88
Chris Jespersen Memorial		138.11		138.11	
County Schools Service		74,199.11	700,899.45	720,078.94	55,019.62
Paso Robles Child Care		10,414.41	34,367.09	34,407.48	10,374.02
District Organization		106.73			106.73
School Supply Revolving		60,929.18	48,227.99	107,290.95	1,866.22
School District Equalization		(51,124.98)	123,043.44	71,918.46	
Payroll Deductions		183,837.36	2,171,748.53	2,158,163.90	197,421.99
Total Other		$ 287,101.96	$ 3,130,814.39	$ 3,142,221.89	$ 275,694.46
Total School Funds		$ 5,112,688.13	$ 18,776,692.91	$ 18,542,822.64	$ 5,346,558.40

County of San Luis Obispo
Trust and Agency Funds
Combined Balance Sheet
June 30, 1964

	Total	Unappor-tioned	Clearing	State, City & District	Departmental	Other	Bond Funds-Clearing	Debt Service Clearing
ASSETS								
Cash (V-2)	$ 516,126.57	$ 90,446.09	$ 117,197.08	$ 34,349.18	$ 132,074.41	$ 4,110.33	$ 66,852.12	$ 71,097.36
Total Assets	$ 516,126.57	$ 90,446.09	$ 117,197.08	$ 34,349.18	$ 132,074.41	$ 4,110.33	$ 66,852.12	$ 71,097.36
LIABILITIES AND FUND BALANCES								
Fund Balance - Available	$ 516,126.57	$ 90,446.09	$ 117,197.08	$ 34,349.18	$ 132,074.41	$ 4,110.33	$ 66,852.12	$ 71,097.36
Total Liabilities and Fund Balances	$ 516,126.57	$ 90,446.09	$ 117,197.08	$ 34,349.18	$ 132,074.41	$ 4,110.33	$ 66,852.12	$ 71,097.36

County of San Luis Obispo
Trust and Agency Funds
Combined Statement of Cash Receipts and Disbursements
Fiscal Year Ended June 30, 1964

	Balance July 1, 1963	Receipts	Disbursements	Balance June 30, 1964
Unapportioned				
Taxes	$ 30,919.38	$ 17,141.979.49	$ 17,115,425.72	$ 57,473.15
Interest	13,880.47	221,063.26	208.628.33	26,315.40
In-lieu		53,519.32	53.519.32	
Postponements	4,965.64	4,334.56	2,642.66	6,657.54
Rent		3,125.93	3,125.93	
Costs and Penalties		30,529.58	30,529.58	
Total Unapportioned	$ 49,765.49	$ 17,454,552.14	$ 17,413,871.54	$ 90,446.09
Clearing				
Payroll Deductions	$ 111,006.12	$ 1,516,638.32	$ 1,510,447.36	$ 117,197.08
Total Clearing	$ 111,006.12	$ 1,516,638.32	$ 1,510,447.36	$ 117,197.08
State, City and District				
Inheritance Tax	$ 6,248.97	$ 402,746.02	$ 375,558.55	$ 33,436.44
Redemption Fees		3,616.50	2,854.50	762.00
Sales and Use Tax	44.18	281.56	175.00	150.74
State Fines		51,484.00	51,484.00	
City Fines		82,456.85	82,456.85	
Taxes and Assessments		608,331.70	608,331.70	
Total State, City and District	$ 6,293.15	$ 1,148,916.63	$ 1,120,860.60	$ 34,349.18
Departmental				
Tax Collector	$ 2,176.18	$ 5,679.54	$ 6,887.48	$ 968.24
Justice Courts	13,115.13	141,734.78	126,447.41	28,402.50
Probation Officer	8,451.56	58,956.25	57,233.74	10,174.07
Welfare	2,497.22	4,858.44	4,454.70	2,900.96
Sheriff	700.92		6.79	694.13
County Clerk	99,507.90	273,539.39	284,468.37	88,578.92
Public Administrator	2,951.84	355.59	2,951.84	355.59
Total Departmental	$ 129,400.75	$ 485,123.99	$ 482,450.33	$ 132,074.41
Other				
Law Library	$ 1,268.44	$ 11,165.80	$ 8,832.15	$ 3,602.09
Hospital Gift	424.92	1,835.28	1,855.58	404.62
Library Gift		692.49	599.35	93.14
Morro Bay "D" Street Park	10.26	.22		10.48

County of San Luis Obispo
Trust and Agency Funds
Combined Statement of Cash Receipts and Disbursements
Fiscal Year Ended June 30, 1964

	Balance July 1, 1963	Receipts	Disbursements	Balance June 30, 1964
Other (Continued)				
Tax Anticipation	$	$ 4,500.000.00	$ 4,500,000.00	$
Medical Care Revolving		8.00	8.00	
Total Other	$ 1,703.62	$ 4,513,701.79	$ 4,511,295.08	$ 4,110.33
Bond Funds - Clearing				
Palo Mesa Sub. No. 1	$ 2,552.48	$ 43.49	$ 763.12	$ 1,832.85
Redfield Woods		263,922.70	201,573.69	62,349.01
Harbor Front Unit No. 1	23,383.60	127,991.04	148,704.38	2,670.26
Total Bond Funds - Clearing	$ 25,936.08	$ 391,957.23	$ 351,041.19	$ 66,852.12
Debt Service - Clearing				
Acquisition and Improvement				
No. 1 Refunding	$ 11,498.68	$ 8,550.00	$ 9,440.00	$ 10,608.68
No. 1 Settlement	4,491.17			4,491.17
No. 9 Settlement	877.10			877.10
Cayucos - 1911 Act	4,853.04	25,457.97	26,255.82	4,055.19
Cayucos - Project 1962-1	91.42	9,663.90	3,643.30	6,112.02
Harbor Front Unit No. 1 - 1911 Act		4,764.41		4,764.41
Morro Bay - 1911 Act	14,634.67	61,515.08	66,023.30	10,126.45
Morro Bay - Project 1958-1	3,529.03	3,045.87	3,182.89	3,392.01
Morro Bay - Project 1960-1	9,191.88	10,150.99	10,536.08	8,806.79
Redfield Woods		15,029.60		15,029.60
Shell Beach - 1911 Act	2,181.17	8,368.03	7,715.26	2,833.94
Total Debt Service - Clearing	$ 51,348.16	$ 146,545.85	$ 126,796.65	$ 71,097.36
Total Trust and Agency Funds	$ 375,453.37	$ 25,657,435.95	$ 25,516,762.75	$ 516,126.57